



**Yuba City Lighting and
Landscape
Maintenance District
Nos. 2-6
July 21, 2020**



Diana Langley, Interim City Manager

Yuba City Lighting and Landscape District Nos. 2-6: Background



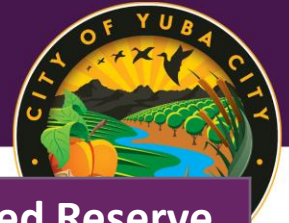
- City annually levies and collects special assessments to maintain lighting and landscaping improvements
- Assessments approved by property owners of record at the time Districts were formed
- District Nos. 2-6 have provisions for a cost of living adjustment (COLA)
- COLA is based on Consumer Price Index from January to January

Yuba City Lighting and Landscape District Nos. 2-6: Analysis



- Engineer's Annual Report has been prepared
- Districts Nos. 2, 3, 5, and 6 will see increases in their annual levies while district 4 will see a decrease
- Assessments were raised in response to inflation
- District 4's assessment was decreased due to sufficient reserves and revenue which exceeded expenditures

Yuba City Lighting and Landscape District Nos. 2-6: Fiscal Impact



<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/21*</u>
2	\$79,826	\$76,751	\$2,998
3	\$11,500	\$10,621	\$18,143
4	\$142,835	\$125,219	\$146,302
5	\$510,553	\$510,028	\$285,466
6	\$26,793	\$20,084	\$123,765

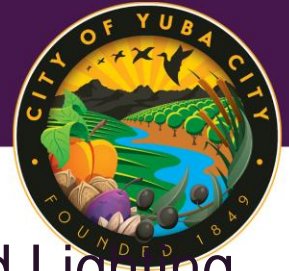
*The Projected Reserve Fund Balance is the Total of the Capital Replacement Reserve plus the Operating Reserve.

Yuba City Lighting and Landscape District Nos. 2-6: Alternatives

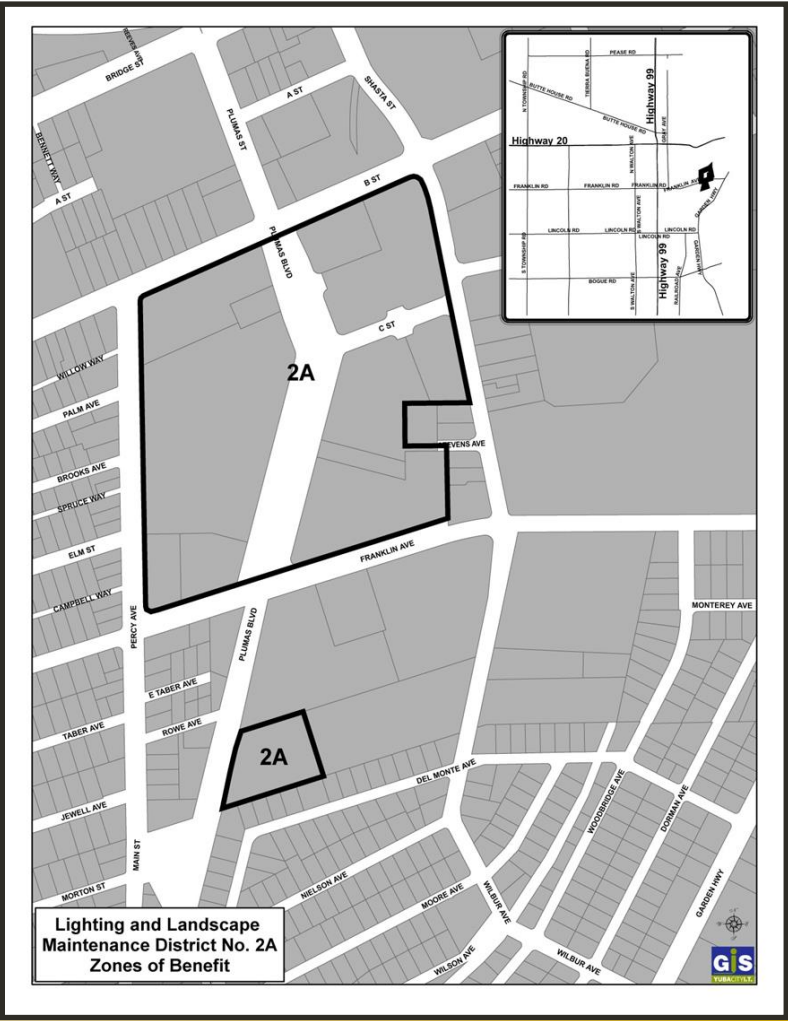


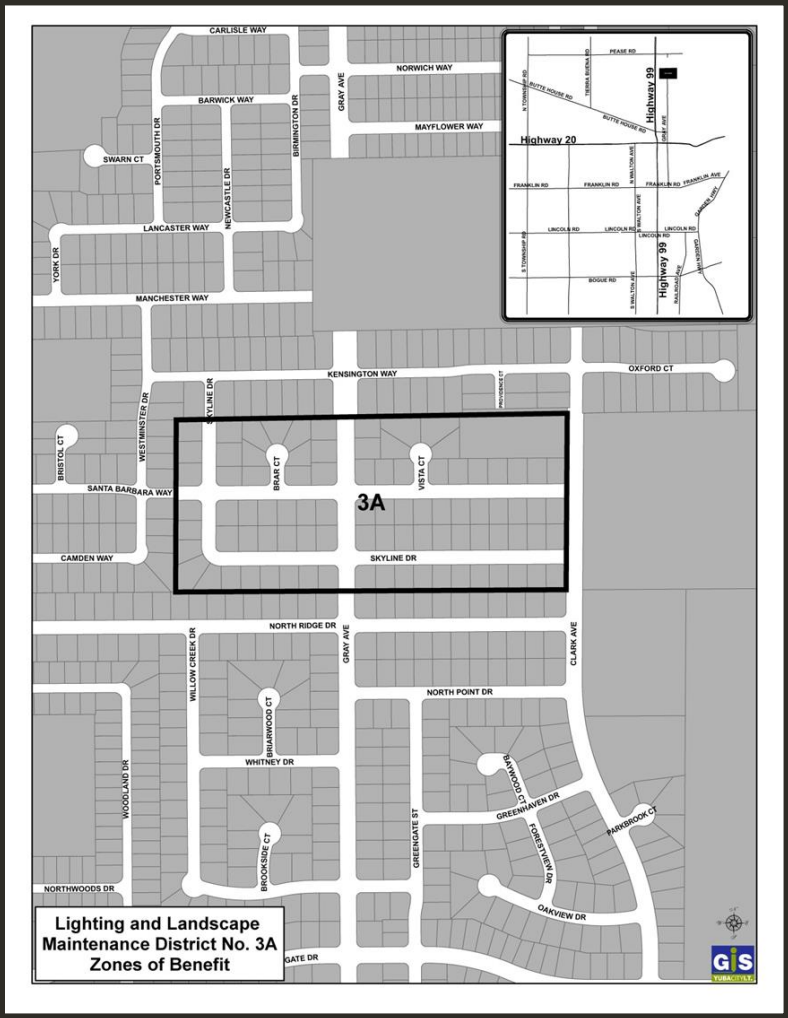
1. Council may direct the modification of the assessment amounts which will affect future revenue and expenditure amounts in FY 20/21, or cancel the Districts and find alternative funding sources to maintain the lighting and landscaping.

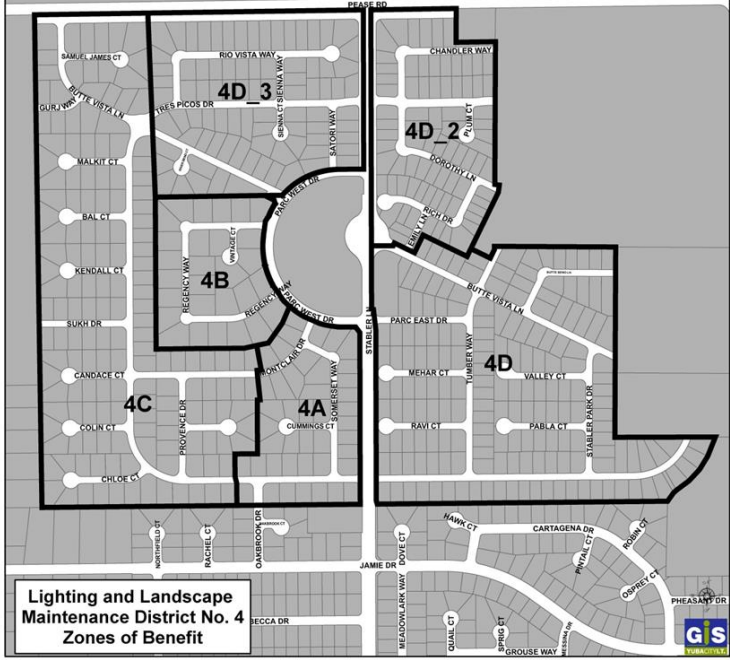
Yuba City Lighting and Landscape District Nos. 2-6: Recommendation

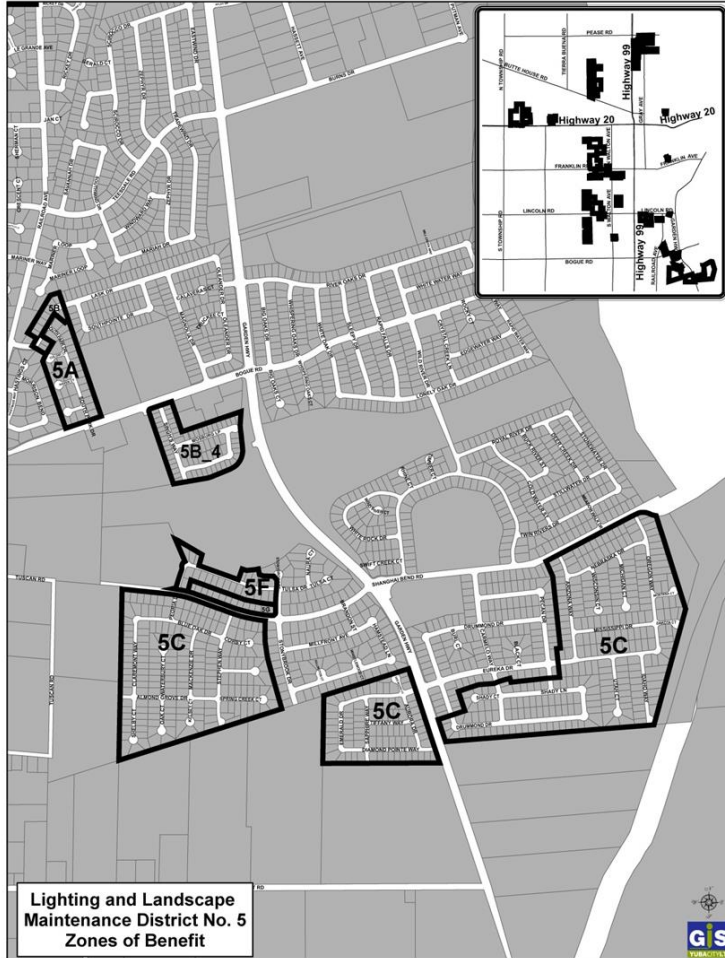


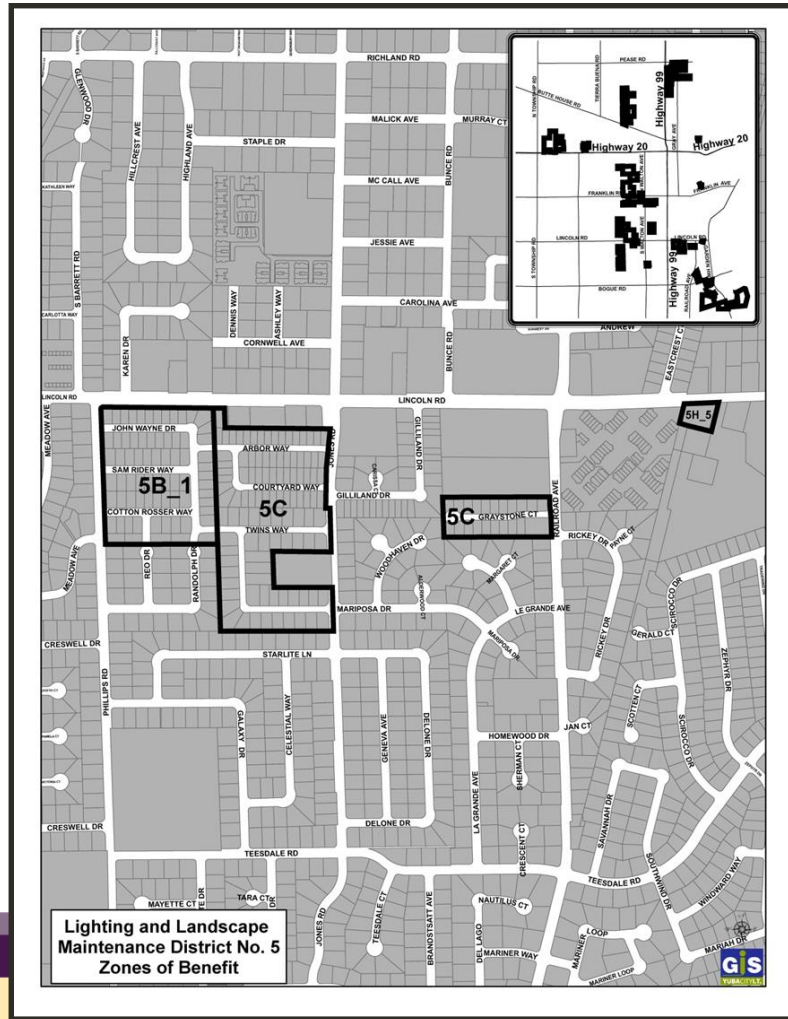
- A. Adopt the following resolutions to continue the Maintenance District, pursuant to the Landscaping and Lighting Act of 1972:
- Resolution Describing Improvements and Ordering the Engineer of Work to File a Report with Regard to Yuba City Lighting and Landscape Maintenance District Nos. 2, 3, 4, 5, and 6
 - Resolution Approving Engineer's Reports, Yuba City Lighting and Landscape Maintenance District Nos. 2, 3, 4, 5, and 6
 - Resolution of Intention to Order Improvements, Yuba City Lighting and Landscape Maintenance District Nos. 2, 3, 4, 5, and 6
- B. Set a public hearing for August 18, 2020 at 6:00 PM to establish assessments for FY 20/21







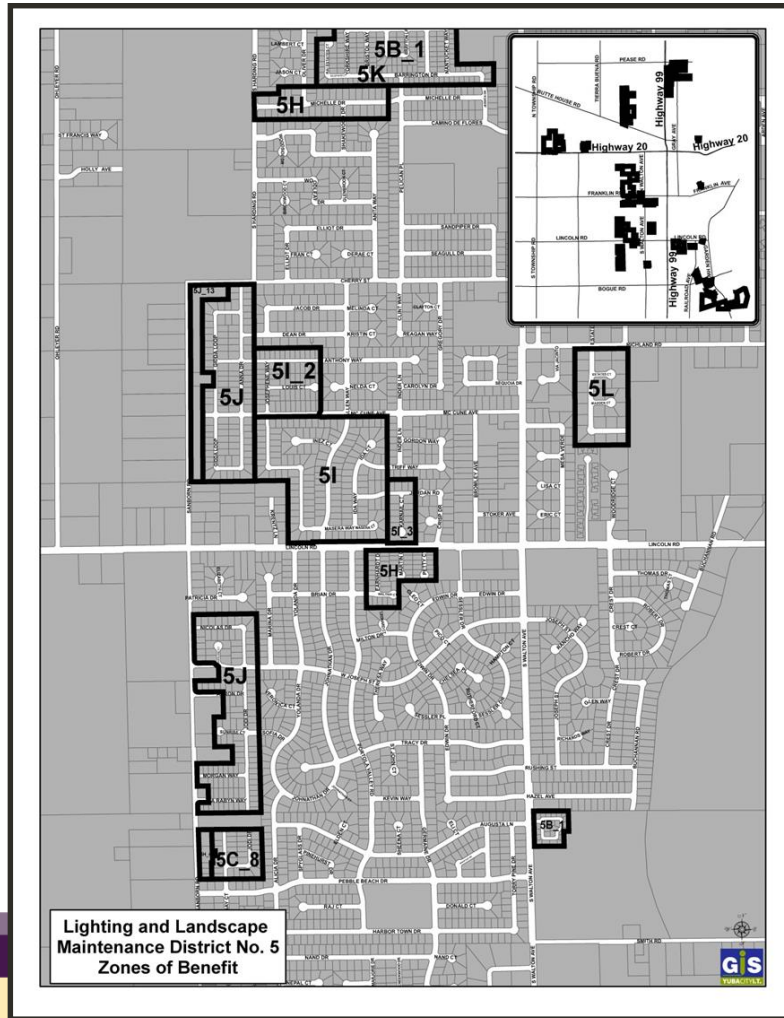


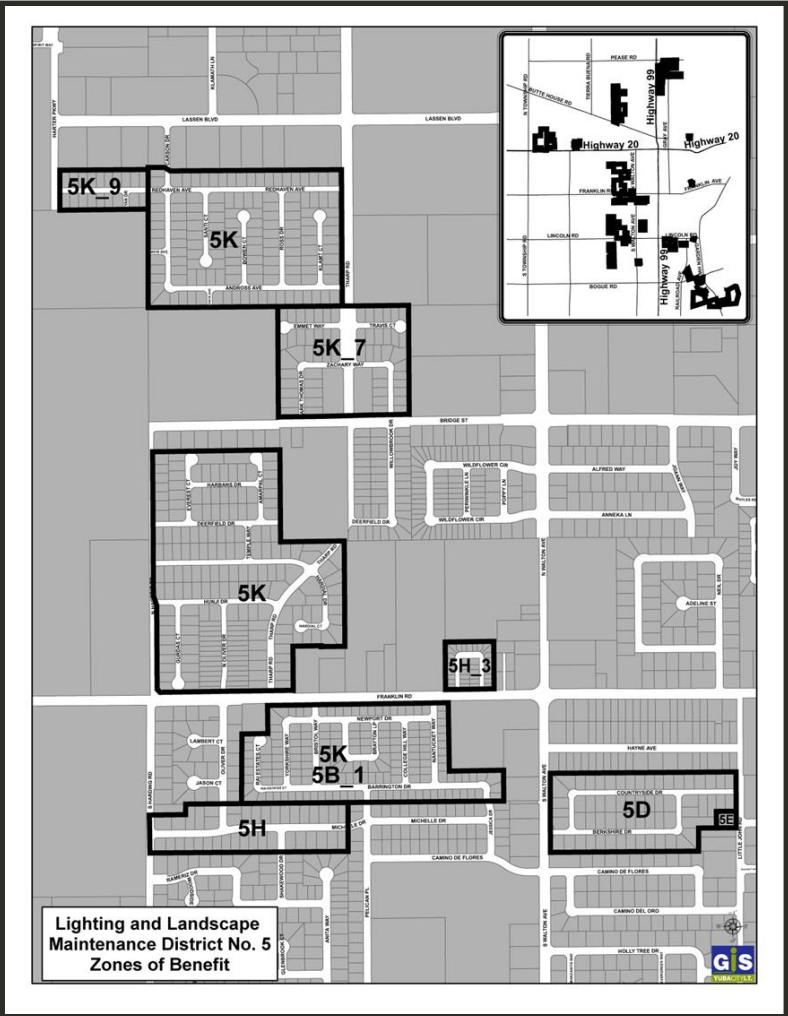


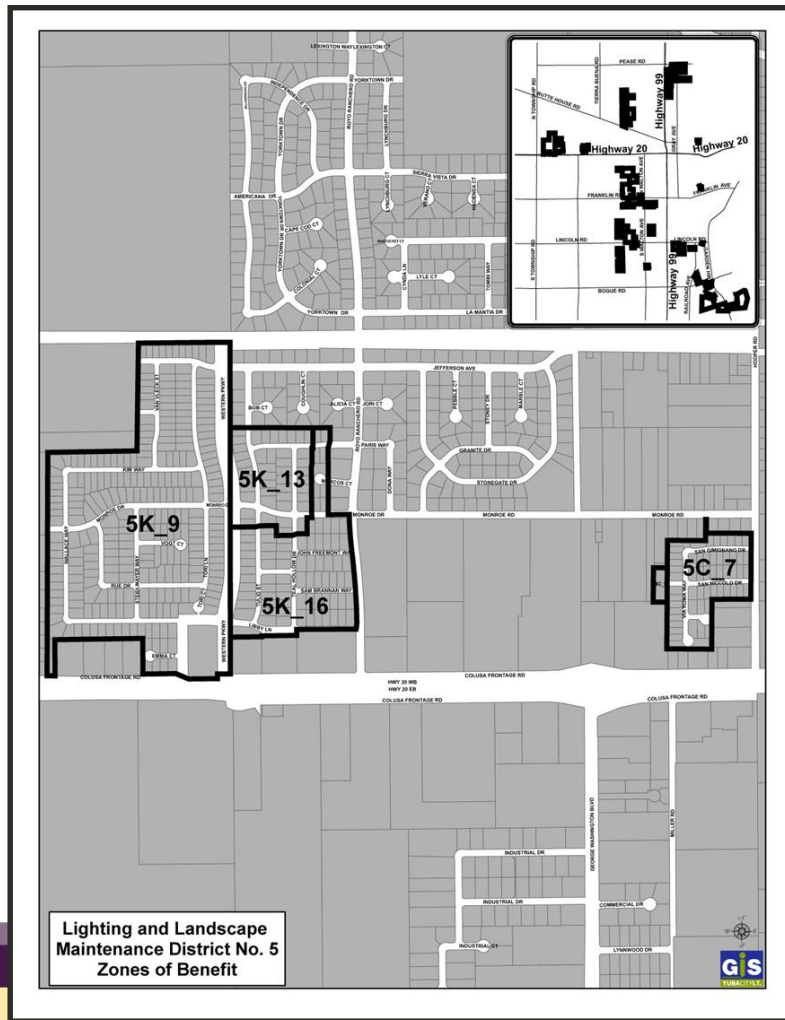


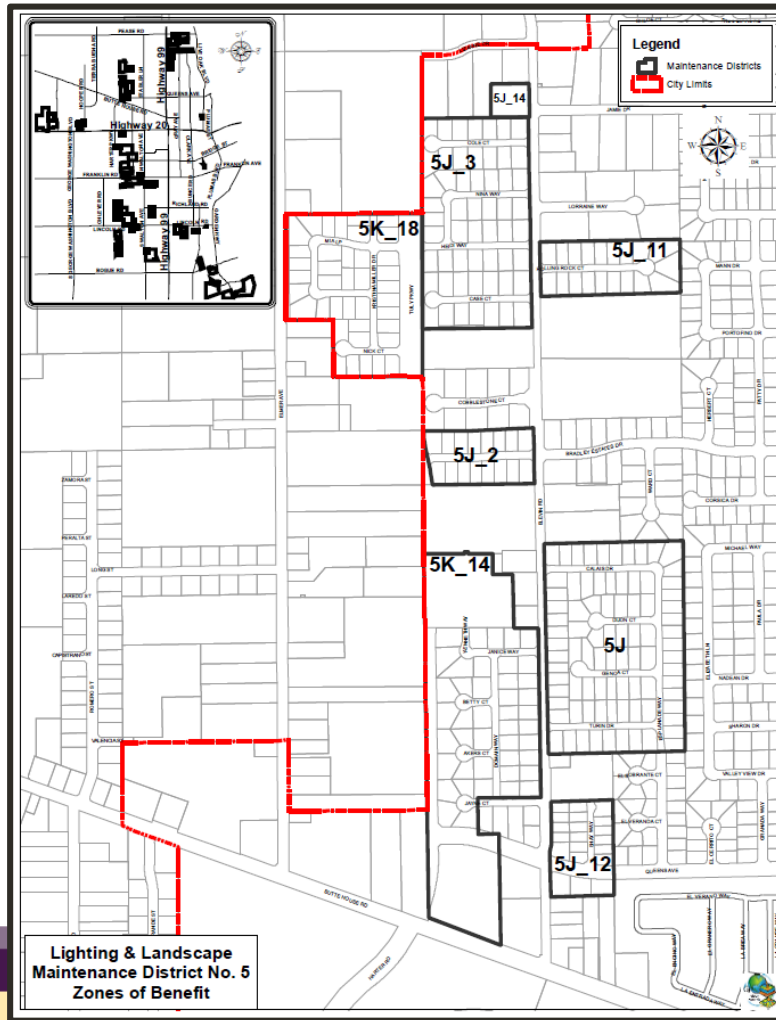
Lighting and Landscape
Maintenance District No. 5
Zones of Benefit

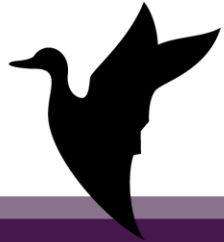
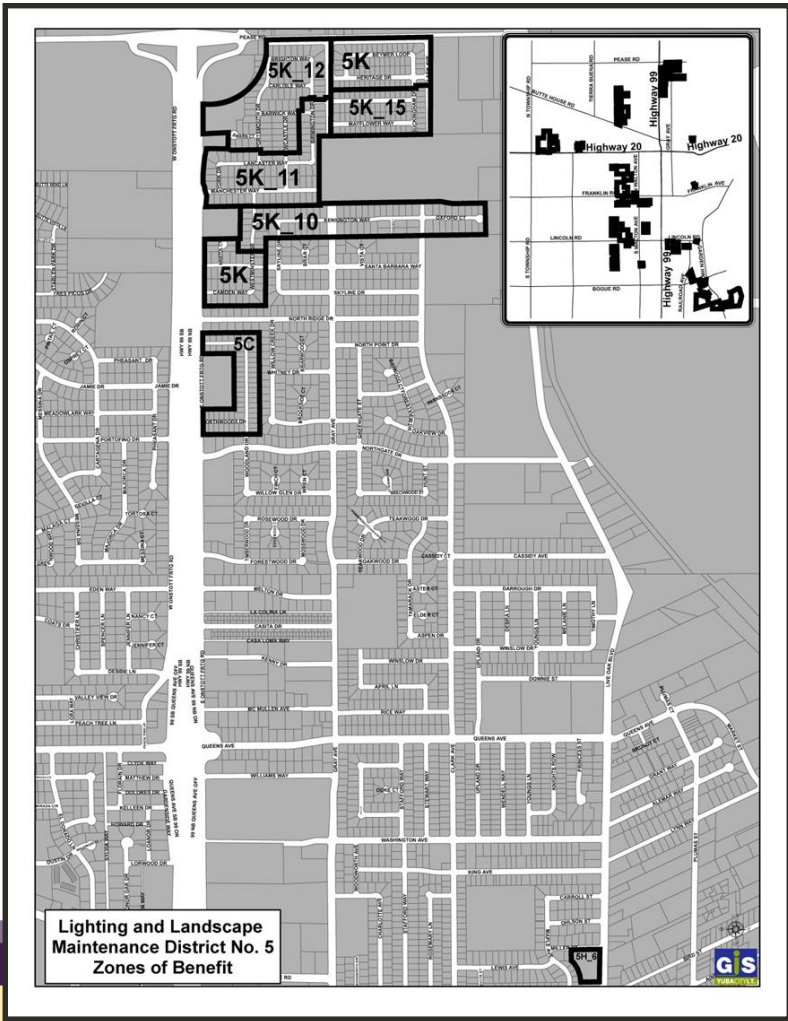


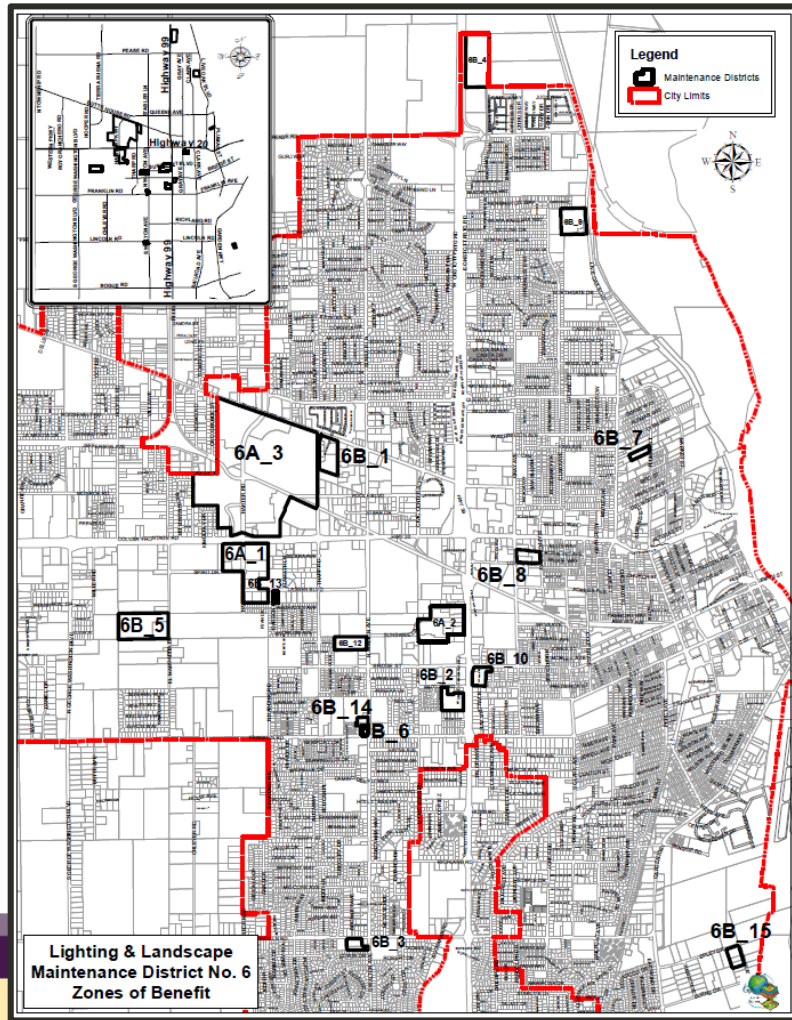












Questions?

