

Feather River Parkway
Phase 1 Repairs
Contract No. 19-12
August 18, 2020

Presentation By:
Diana Langley, Interim City Manager/ Public Works Director

Feather River Parkway Phase 1 Repairs Background

- In 2008 City received \$1,400,000 from Natural Resources
 Agency's California River Parkway Grant Program to fund Phase I
 of the Feather River Parkway Project
- Phase I completed in 2013
- Improvements severely damaged during 2017 Oroville Spillway Incident
- City applied for public assistance to Federal Emergency Management Agency (FEMA) through the California Governor's Office of Emergency Services (CalOES) for repairs and reconstruction of damage facilities
- FEMA awarded City \$789,567.26 to fund design and construction
- November 19, 2019, City Council awarded a Professional Services Agreement to Domenichelli for design, project management, and environmental services for the repair Project

Feather River Parkway Phase 1 Repairs Anailysis

- Domenichelli and Associates has prepared plans specifications and estimate for project
- With Council approval of plans and specifications, and authorization to advertise for bids, staff proposes the following schedule:

Advertise for Bid: August 2020

Award Contract: September 2020

Start of Construction: Fall 2020

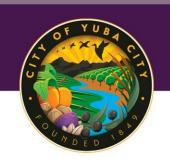
Completion: Winter 2020

- Construction management and inspection to be performed by City's Public Works Department Staff
- City is communicating with CALOES and FEMA regarding project timeline
- Staff hopes to extend project deadline into next year to avoid any potential delays due
 to working near the river during the winter months, or high-water events that may hold
 up construction in the winter/spring

Feather River Parkway Phase 1 Repairs Fiscal Impact

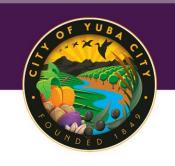
- Total FEMA/CalOES grant funding provided for the Project was \$789,567.26
 - FEMA contributing 75%, CalOES 18.75%, and the City 6.25% (approximately \$52,640)
- Design and bidding costs are estimated at approximately \$150,000
 - Approximately \$639,000 in grant funding available for construction. The total estimated construction cost is \$614,000
- At time of award, staff will request to appropriate unallocated General and Water Fund unallocated funds to CIP Account No. 1273 for construction, contingency, and construction management costs
- After project completion, CalOES and FEMA will reimburse their respective share of the construction and construction management costs
- Detailed fiscal impacts will be presented to Council at the time of award based on actual bid amounts

Feather River Parkway Phase 1 Repairs Alternatives



- Instruct staff to direct Domenichelli and Associates to modify the plans and specifications
- Schedules and funding sources will be impacted

Feather River Parkway Phase 1 Repairs Recommendation



 Adopt a resolution approving the plans and specifications for the FEMA Feather River Parkway Repair Project and authorizing advertisement for bids on the project