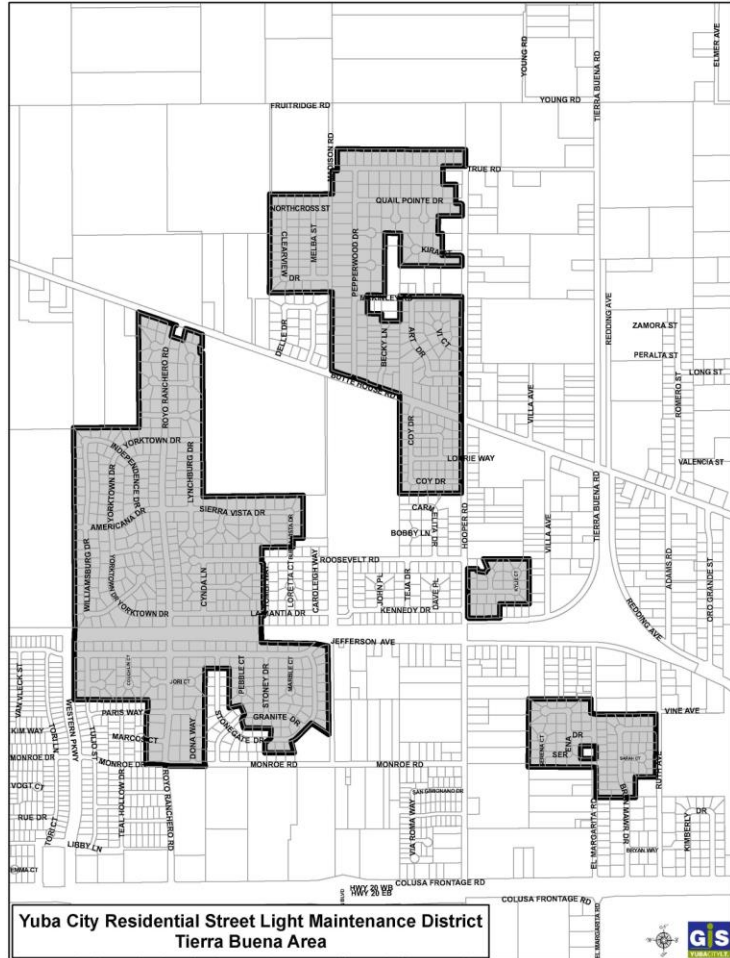




**Yuba City Residential
Street Light Maintenance
Districts (Walton Area and
Tierra Buena Area)
August 18, 2020**



**Presentation By:
Diana Langley, Interim City Manager/Public Works Director**



Yuba City Residential Street Light Maintenance District
Tierra Buena Area

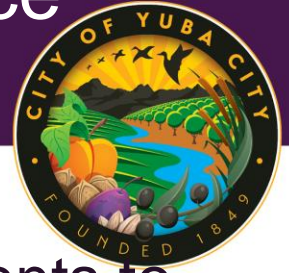




**Yuba City Residential Street Light Maintenance District
Walton Area**

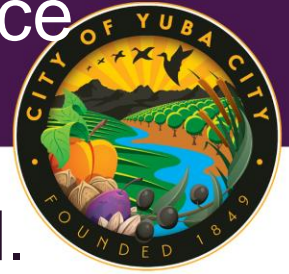


Yuba City Residential Street Light Maintenance Districts: Background



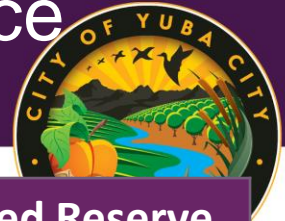
- City annually levies and collects special assessments to maintain lighting improvements.
- These Districts were formed under County jurisdiction.
- City took over administration of these Districts when annexed into the City.
- Districts were historically charged the maximum levy prior to 2009 to allow reserves to build up.

Yuba City Residential Street Light Maintenance Districts: Analysis



- Engineer's Annual Report has been prepared.
- Reports describe each District, improvements therein, method of assessment and proposed assessment for each parcel.

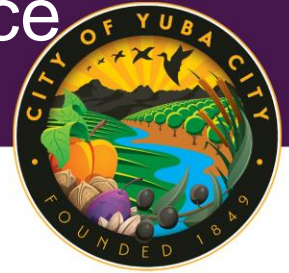
Yuba City Residential Street Light Maintenance Districts: Fiscal Impact



<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/21*</u>
Tierra Buena Area	\$22,000	\$25,627	\$111,066
Walton Area	\$81,678	\$81,676	(\$40,657)

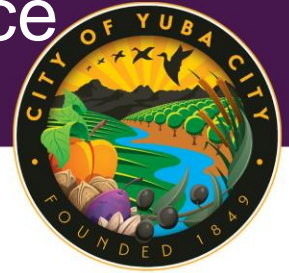
- Operating costs for Walton have neared or exceeded maximum levy multiple times over last ten years.
- Operating costs for Walton have increased while Tierra Buena have decreased.
- City believes there is an error with PG&E billing.
 - City staff is performing an internal audit to correct issues.

Yuba City Residential Street Light Maintenance Districts: Alternatives



1. Direct the modification of the assessment amounts which will affect future revenue and expenditure amounts in FY 2020/21, or cancel the Districts and find alternative funding sources to operate the street lights.
2. Direct staff to follow legal procedures in order to modify the Residential Street Light Maintenance Districts to include Cost of Living Adjustment (COLA) provisions.

Yuba City Residential Street Light Maintenance Districts: Recommendation



- A. Conduct a Public Hearing
- B. Adopt a resolution confirming and ordering the annual levy of assessments for Fiscal Year 2020/21 within Yuba City Residential Street Light Maintenance District No. 1 (Tierra Buena) and Residential Street Light Maintenance District No. 1 (Walton Area)

Questions?

