

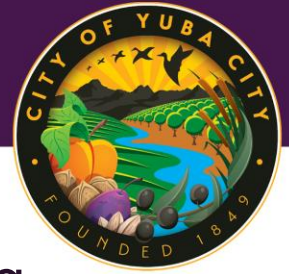


# Yuba City Lighting and Landscape Maintenance District Nos. 2-6 August 18, 2020



**Presentation By:**  
**Diana Langley, Interim City Manager/Public Works Director**

# Yuba City Lighting and Landscape District Nos. 2-6: Background



- City annually levies and collects special assessments to maintain lighting and landscaping improvements
- Assessments approved by property owners of record at the time Districts were formed
- District Nos. 2-6 have provisions for a cost of living adjustment (COLA)
- COLA is based on Consumer Price Index from January to January

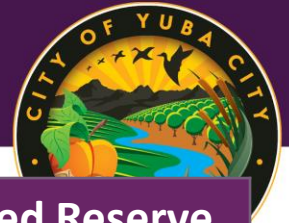
# Yuba City Lighting and Landscape District Nos. 2-6: Analysis



- Engineer's Annual Reports have been prepared
- District Nos. 2, 3, 5\*, and 6 will see increases in their annual levies, while District 4 will see a decrease
- Levies raised in response to inflation
- District 4's levy decreased due to sufficient reserves and revenue that exceeded expenditures

\*All Zones of Benefit within District 5 will see an increase except for Zone of Benefit A

# Yuba City Lighting and Landscape District Nos. 2-6: Fiscal Impact



<u>District</u>	<u>Revenue</u>	<u>Expenditures</u>	<u>Projected Reserve Fund Balance as of 7/1/20*</u>
2	\$79,826	\$76,751	\$2,998
3	\$11,500	\$10,621	\$18,143
4	\$142,835	\$125,219	\$146,302
5	\$510,553	\$510,028	\$285,466
6	\$26,793	\$20,084	\$123,765

\*The Projected Reserve Fund Balance is the Total of the Capital Replacement Reserve plus the Operating Reserve.

# Yuba City Lighting and Landscape District Nos. 2-6: Alternatives

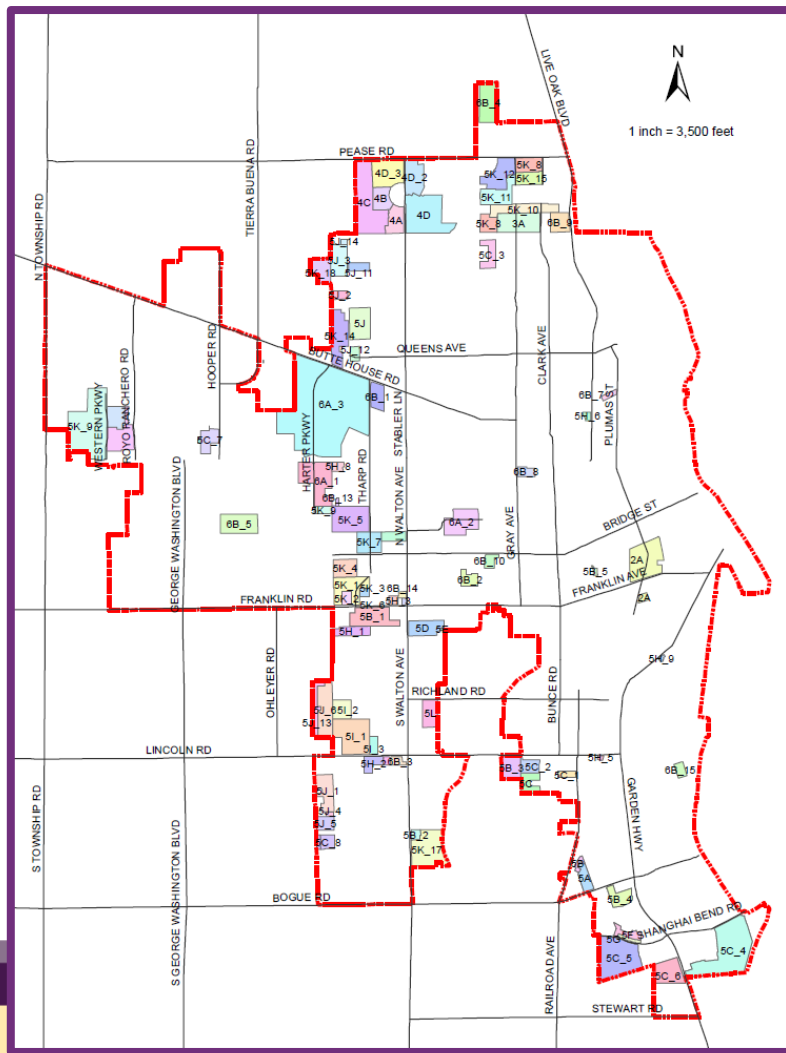


1. Direct the modification of the assessment amounts which will affect future revenue and expenditure amounts in FY 2020/21, or cancel the Districts and find alternative funding sources to maintain the lighting and landscaping.

# Yuba City Lighting and Landscape District Nos. 2-6: Recommendation



- A. Conduct a public hearing
- B. Adopt a resolution confirming and ordering the annual levy of assessments for Fiscal Year 2020/21 for the Yuba City Lighting and Landscape Maintenance District Nos. 2, 3, 4, 5, & 6 (Town Center, 69 subdivisions throughout Yuba City including the Palisades Subdivisions and Butte Vista neighborhood, and commercial district), pursuant to the Landscaping and Lighting Act of 1972.



# Questions?

