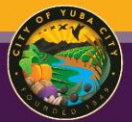




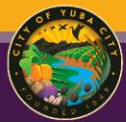
Community Development Block Grant – August 18, 2020
Benjamin Moody, Development Services Director



BACKGROUND

- The City is an entitlement jurisdiction receiving annual federal formula grant funds from the U.S. Department of Housing and Urban Development (HUD)
- CDBG program intent is to:
 - Provide decent housing
 - A suitable living environment
 - Expand economic opportunities primarily for low and moderate income persons

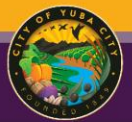
YUBA CITY INCOME LIMITS



Yuba City Metropolitan Statistical Area (MSA) 2019

Median Income	Income Category	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person
\$59,500	Extremely Low (30%)	\$13,650	\$16,910	\$21,330	\$25,750	\$30,170	\$34,590
	Very Low (50%)	\$22,700	\$25,950	\$29,200	\$32,400	\$35,000	\$37,600
	Low (80%)	\$36,300	\$41,500	\$46,700	\$51,850	\$56,000	\$60,150

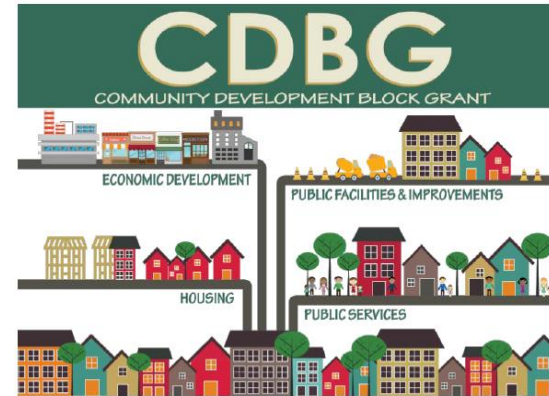
CDBG REPORTS



- **Five-Year Consolidated Plan** - completed every five years, which identifies the community's needs with regard to decent, affordable housing, suitable living environments and expansion of economic opportunity for low-and moderate income residents
- **Annual Action Plan** - Outlines planned activities and funding for the upcoming fiscal year, July 1, 2020 – June 30, 2020



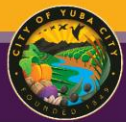
2020-2024 CONSOLIDATED PLAN



Adopted:



CDBG REPORTS CONTINUED



Analysis of Impediments to Fair Housing Choice – requires jurisdictions to affirmatively further fair housing by:

- Conducting an analysis of the impediments to fair housing choice
- Identifying appropriate actions to overcome impediments identified during the analysis
- Maintaining records of the analysis and actions taken



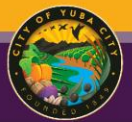
ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE



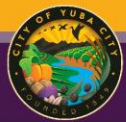
Adopted: DRAFT



FIVE-YEAR CONSOLIDATED PLAN



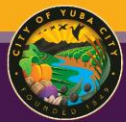
- 2020-2024 Consolidated Plan priorities are similar to the 2015-2019 Consolidated Plan
- Identifies the community's most urgent needs such as:
 - Affordable Rental Housing
 - Rehabilitation of Existing Housing
 - Construction of Affordable Housing
 - Homeless Housing and Supportive Services
 - Housing and Supportive Services for Special Needs Populations
 - Public Improvements and Infrastructure
 - Public Facility Construction/Rehabilitation
 - Economic Development Opportunities



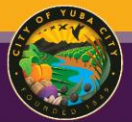
HUD FUNDING

- The City will receive \$666,861 for the 2020-2021 CDBG Fiscal Year
- In accordance with HUD regulations:
 - 20% maximum of funds may be allocated to Program Administration
 - 15% maximum of funds may be allocated to Public Services
 - Required to direct a minimum of 70% of the funding to low-moderate income persons/households
 - Funding is to be spent by June 30th, per Federal guidelines

CDBG PROCESS



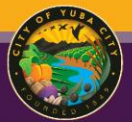
- Notice of Funding Available published in Appeal Democrat, email sent to past sub-recipients, and posted on City website
- Public workshop on February 19, 2020
- Funding applications due March 19, 2020
- Staff committee reviewed applications, rated, and ranked them on March 26, 2020
- Prepare Draft Consolidated Plan, including Annual Action Plan
- 30 Day Public Notice Published May 15, 2020 in Appeal Democrat
- **Council Review and Approval for Consolidated Plan and Annual Action Plan**
- Submit application and supporting documents to HUD for approval
- Staff administrates the program to meet funding requirements and deadlines



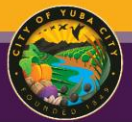
RECOMMENDED 2020-2021 ALLOCATIONS

FY 2020/2021 Recommended Allocations	
Program Name	Budget
2020/2021 Administration	\$ 133,372.00
Sutter-Yuba Homeless Consortium	\$ 100,000.00
FREED - Home Repair Program	\$ 25,000.00
Habitat for Humanity - Exterior Home Repair	\$ 60,000.00
Regional Housing Authority - Richland Public Housing Apartment Rehabilitation	\$ 25,000.00
City of Yuba City - Maple Park Playground Equipment Replacement	\$ 100,000.00
City of Yuba City - ADA Sidewalk and Public Facility Improvements	\$ 223,489.00
Total	\$ 666,861.00

RECOMMENDED TRANSFERS



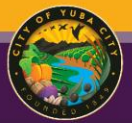
- Transfer \$25,000 from 2018 Owner-Occupied Rehab Program to Regional Housing Authority, Richland Public Housing Apartment: Total \$50,000
- Transfer \$55,000 from 2019 Administration to ADA Sidewalk and Public Facility Improvements: Total \$279,097



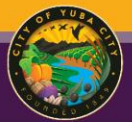
Adding a new project:

- New Project requirements:
 - Determine a project – applicability and cost
 - 30 day public hearing notice
 - City Council approval
 - HUD 45 day review/approval
 - Notice applicants of award
 - Execute HUD agreements
 - Project Management
 - Environmental, Quarterly Reports, Construction, etc.

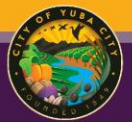
CDBG FY 2020-2021 RECOMMENDED FUNDING



Agency/Project	Recommended Funding	Description
City Staff - Program Administration (20% cap)	\$133,372	General administration, oversight and management of Community Development Block Grant program. Funding covers salary cost for staff, and consultant services

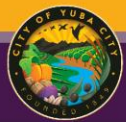


Agency/Project	Recommended Funding	Description
<p>Sutter-Yuba Homeless Consortium – Public Services (15%)</p>	<p>\$100,000</p>	<p>The Sutter-Yuba Homeless Consortium, in collaboration with Hands of Hope, Bridges to Housing, The Salvation Army, Central Valley Homeless Veterans Assistance Program and Sutter County Homeless Shelter provide services to the homeless population in Sutter and Yuba Counties. In addition, it will be acting as the lead agency and fiscal agent in providing services and programs, in conjunction with other non-profit agencies, to the City's homeless population. There is ongoing discussion regarding the Executive Director salary and final distribution of sub-recipient funding. The below allocation is subject to change:</p>
		<p>Consultant Services: \$15,276 for the continued work of the CoC Coordinator</p>
		<p>Coordinated Entry Front Desk: \$7,635 for the salary of Hands of Hope's front desk staff</p>
		<p>Rapid Rehousing: \$25,668 will be allocated to The Salvation Army, Bridges to Housing, and Central Valley Homeless Veteran Assistance Program for rental assistance and supportive services</p>
<p>Emergency Shelter Operations: \$51,421 will be allocated to Sutter County and REST for staffing and operation of their emergency shelters</p>		



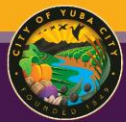
Agency/Project	Recommended Funding	Description
FREED - Home Repair Program	\$25,000	Provide accessibility improvements and minor home repairs for low-income disabled and senior residents
Habitat for Humanity - Exterior Home Repair	\$60,000	The program will provide preventative home maintenance or critical home repair services to low-income City homeowners
Regional Housing Authority - Richland Public Housing Apartment Rehabilitation	\$50,000*	Rehabilitation of Richland Public Housing Apartment
City of Yuba City - Maple Park Playground Equipment Replacement	\$100,000	Using CDBG funds to replace the playground equipment at Maple Park; the park is located in a Qualified Low/Mod Census Tract
City of Yuba City - ADA Sidewalk and Public Facility Improvements	\$279,097*	Provide sidewalk and curb ramp improvements to meet ADA accessibility requirements throughout the City

CDBG-CV FUNDS



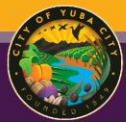
- The City was recently awarded \$392,293 of CARES Act CDBG-CV funds to prevent, prepare for, and respond to the COVID-19 pandemic
- Activities cannot be funded with other funding sources in accordance with the Stafford Act
- Funding activities need to be specifically associated with COVID-19 response and meet CDBG program guidelines
- In order to implement the CDBG-CV funding in compliance with HUD regulations, staff will need to return to Council to amend the proposed Consolidated Plan and Annual Action Plan

CDBG-CV ELIGIBLE FUNDING



- Buildings and Improvements, including Public Facilities
- Assistance to Businesses, Including Special Economic Development Assistance
- Provision of New or Quantifiably Increased Public Services
- Planning, Capacity Building, and Technical Assistance

CDBG-CV APPROACH



Staff recommends accepting applications including Fire Station turnout buildings, and establishing a CDBG-CV ad hoc committee with two Councilmembers participating on the review and recommendation process for future Council approval.



RECOMMENDATION

- A. Conduct a public hearing to receive comments on the 2020-2024 Consolidated Plan, 2020-2021 Action Plan, and Analysis of Impediments to Fair Housing Choice; and after consideration

- B. Adopt a resolution approving and authorizing staff to submit the required documentation to the Department of Housing and Urban Development (HUD), on the proposed Analysis of Impediments to Fair Housing Choice, 2020-2024 Consolidated Plan, and 2020-2021 Annual Action which allocates \$666,861 in CDBG funds

- C. Approve staff moving forward with preparing and accepting applications for CARES Act CDBG-CV funding, and appointing two Councilmembers to participate
on an *ad hoc* CDBG-CV Review and Recommendation Committee.

QUESTIONS?



CDBG Accounting		
2019/2020 CDBG Funding		
Program Name	Budget	Balance (as of 8/18/20)
2018/2019 Administration (carryover)	\$ 77,845.00	\$ -
2019/2020 Administration	\$ 129,543.00	\$ 90,000.00*
YC Senior Center - Senior Handyman Program	\$ 1,602.00	\$ 607.00
Sutter County Homeless Shelter	\$ 48,578.00	\$ -
Sutter-Yuba Homeless Consortium	\$ 48,579.00	
Owner Occupied Rehab FY 18/19	\$ 60,952.00	\$ 59,222.00
Owner Occupied Rehab FY 19/20	\$ 46,014.00	\$ 46,014.00
Habitat for Humanity (FY 18/19)	\$ 17,315.00	\$ -
FREED	\$ 15,000.00	
RHA - Kingwood Commons	\$ 60,000.00	\$ -
Sam Brannan Playground Replacement	\$ 160,000.00	\$ 41,000.00
ADA Improvements (includes carryover FY 18/19)	\$ 472,242.00	\$ 15,007.00
Total	\$ 1,137,670.00	\$ 251,850