CITY OF YUBA CITY STAFF REPORT

Date:	December 15, 2020
То:	Honorable Mayor & Members of the City Council
From:	Public Works Department
Presentation by:	Diana Langley, Interim City Manager / Public Works Director
Summary	
Subject:	State Route 20 Corridor Improvements Project – Phase 2
Recommendation:	Provide Staff with direction on project area and scope of work for the State Route 20 Corridor Improvement Project – Phase 2.
Fiscal Impact:	\$135,000 – Account No. 1254 (State Route 20 Corridor Improvements) \$100,000 – Community Design Program Grant (SACOG) \$ 35,000 – TDA Fund

Purpose:

Revitalize and improve the State Route 20 (SR20) Corridor with streets improvements between State Route 99 and Feather River.

Background:

The City's Highway 20 Better Street Design Guide and the Highway 20 Gateway & Streetscape Master Plan aim to create designs and guidelines for the enhancement of the SR20 corridor. The documents analyze existing physical conditions of the SR20 corridor, provide guidelines, and propose improvements to enhance vehicular and pedestrian circulation, provide streetscapes that are safe, visible and accessible to all users, and foster economic development to improve the business climate.

In 2017, the City leveraged the Highway 20 Gateway & Streetscape Master Plan to access Sacramento Area Council of Governments (SACOG) funding for proposed improvements to the median on SR20 between Clark Ave and Stafford Way (Exhibit E). The improvements included hardscaping, landscaping, and irrigation work and serve as the design template for future median improvements along the SR20 corridor.

On June 19, 2018, the City submitted an application letter to the SACOG applying for the Community Design Program (Round 8) non-competitive Category 3 funds, for continued enhancements to the SR20 corridor. In the application, staff proposed to design and construct improvements to the SR20 transportation corridor in accordance with the City's Highway 20 Better Street Design Guide, Highway 20 Gateway & Streetscape Master Plan, and Caltrans requirements.

On April 2, 2019, Council authorized the City Manager to execute the required Memorandum of Understanding (MOU) with SACOG in order to access the \$100,000 in grant funds. The MOU requires the City to pledge a required minimum 10% local match. On April 4, 2019, the City entered

into the MOU with SACOG. SACOG grant funds must be utilized for the design and construction of SR20 corridor improvements.

Council requested staff return with improvement options to consider for the SR20 Corridor Improvements Project – Phase 2.

<u>Analysis</u>:

Per Council's request, staff proposes three options for SR20 corridor improvements that fall within the programmed grant funding requirements and the Highway 20 Gateway & Streetscape Master Plan. The following improvement options are:

- Option 1: Construct improvements to the median from Clark Avenue to Orange Street (Exhibit A). Median improvements will match the recent improvements made to the median between Clark Avenue and Stafford Way (Exhibit E).
- Option 2: Construct parkway strips on the north/south sides of SR20 from Stafford Way to Clark Avenue (Exhibit B). Parkway strips will match the recent improvements made to the median between Clark Avenue and Stafford Way (Exhibit E) and will include plantings of grasses and medium trees, irrigation system and hardscaping (decomposed granite and cobble). Traffic control will be required on both sides of SR20 and consume more of the project budget.
- Option 3: Construct improvements in the median on the south side of SR20 from Shasta Street to Sutter Street (Exhibit C) to match the recent Dutch Brothers improvements in design (Exhibit D), including plantings of grasses and medium trees, irrigation system and hardscaping (decomposed granite and cobble). The majority of construction can be completed from Colusa Frontage Road to minimize traffic control on SR20 and maximize project budget for construction.

The close proximity of City water at the above proposed locations reduces the overall cost of design and construction.

Upon Council selection of a proposed project, staff will complete the Plans and Specifications and return to Council for approval of the same and authorization to bid in early Spring 2021.

Fiscal Impact:

Each proposed improvement option is estimated to cost approximately \$135,000, including construction, design, and 10% contingency. Funding will be through existing CIP Account No. 1254 (State Route 20 Corridor Improvements), which has an approximate balance of \$226,000 broken down as follows: \$91,000 General Fund, \$35,000 TDA Fund, and \$100,000 Community Design Program Grant. Staff has presented options that are intended to minimize use of the General Fund balance. The SACOG grant provides \$100,000 in non-competitive category 3 funding with a required 10% City match (minimum).

Specific project funding for construction costs will be presented to council with the approval of the plans and specifications.

Alternatives:

- 1. Direct staff to reduce the scope of work for each improvement option.
- 2. Find alternative improvement options.

Recommendation:

Provide Staff with direction on project area and scope of work for the State Route 20 Corridor Improvement Project Phase – Phase 2.

Attachments:

- 1. Exhibits
 - A. Clark Ave to Orange St
 - B. Clark Ave to Stafford Way Parkway Strip Concept
 - C. Shasta St to Sutter St
 - D. Dutch Brothers Improvements
 - E. Clark Ave to Stafford Way Improvements

Prepared by:

Submitted by:

/s/ Nick Menezes

Nick Menezes Assistant Engineer <u>/s/ Díana Langley</u>

Diana Langley Interim City Manager

Reviewed by:

Finance

City Attorney

<u>SM</u> SLC by email

ATTACHMENT 1

EXHIBIT A



EXHIBIT B



EXHIBIT C



EXHIBIT D





EXHIBIT E



