

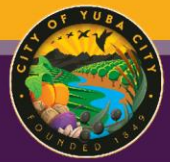


**Capital Improvement Program
FY 21/22
May 25, 2021**



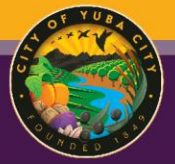
**Presentation By:
Diana Langley, Public Works Director**

General Projects



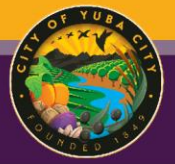
| Project Name | Budget Amount |
|---|----------------------|
| Property Abatement | \$75,000 |
| General Plan Implementation and Future Update | \$500,000 |
| Citywide Accela/Technology Funding | \$60,000 |

Facilities Projects



| Project Name | Budget Amount |
|---------------------------------------|----------------------|
| City Hall Improvements | \$310,000 |
| Improvements to Buildings and Grounds | \$200,000 |

FY 20/21 Community Facilities Projects



Feather River Parkway Phase II

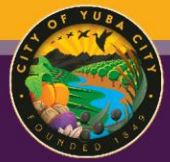


Sam Brannan Park Playground Equipment



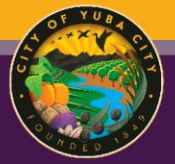
Happy Park Slide

Community Services Projects



| Project Name | Budget Amount |
|--|----------------------|
| Capital Replacement – GAP | \$142,000 |
| Harter Parkway Park and Bike Connection | \$732,600 |
| Blackburn-Talley Field Lighting Replacement | \$260,000 |
| Well Installations | \$100,000 |
| Sam Brannan Restroom Replacement | \$170,000 |
| Zero-Depth Entry Water Feature Project | \$177,952 |
| Blackburn-Talley Scoreboard Replacement | \$17,500 |
| Feather River Parkway Parking Lot Improvements | \$75,000 |
| Senior Center Building Repairs | \$225,000 |

FY 20/21 Public Safety Projects



Fire Station #3 Brick Veneer Repair



Fire Station #2 Flooring



Dispatch Workstations

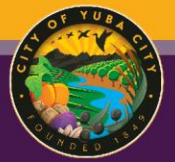


Fire Station #1 Roof Repair



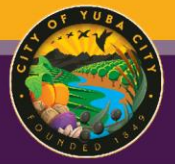
PD Evidence Loft

Public Safety Projects



| Project Name | Budget Amount |
|-------------------------------------|---------------|
| Fire Station Renovation and Repair | \$220,000 |
| Police Department Evidence Storage | \$108,350 |
| Fire Station No. 4 Training Grounds | \$100,000 |
| Firefighter Storage of PPE | \$69,723 |

FY 20/21 Streets Projects



ADA Improvements Project

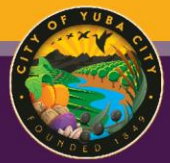


Franklin Avenue Improvements



Fifth Street Bridge Replacement

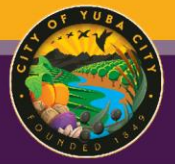
Streets Projects



- Notable Projects for FY 21/22

| Project Name | Budget Amount |
|---|----------------------|
| Drainage Improvements | \$400,000 |
| Bridge Street Widening – Gray Ave to Cooper Ave | \$5,364,000 |
| Residential Road Rehabilitation | \$500,000 |
| ADA Public Facilities Sidewalk Improvements | \$300,000 |
| Road Maintenance and Rehab Account (RMRA) | \$614,000* |
| Sutter Bike Path Gap Closure | \$2,241,000 |

*RMRA Project has current balance of \$2,973,000



FY 20/21 Water Projects

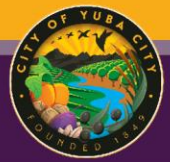


Harter Tank Recoating



WTP – Catwalks over Sedimentation Basins

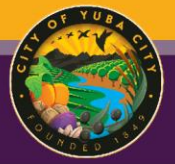
Water Projects



- Notable Projects for FY 21/22

| Project Name | Budget Amount |
|---|----------------------|
| Second Groundwater Well | \$1,500,000 |
| WTP Electrical and Instrumentation Improvements | \$500,000 |
| Recurring WTP & Water Storage Improvements | \$500,000 |
| Barry School Water Transmission Line | \$1,000,000 |

FY 20/21 Wastewater Projects



New Control Panels

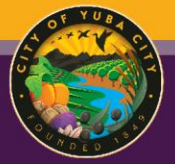


New Screw Presses



New Digester Lid

Wastewater Projects



- Notable Projects for FY 21/22

| Project Name | Budget Amount |
|--------------------------------------|---------------|
| WWTF Outfall and Diffuser Project | \$550,000 |
| Capitalization Fund | \$1,000,000 |
| Harter-Bridge Sewer Trunk Connection | \$1,650,000 |



Questions?