

SB 1 - Road Maintenance and Rehabilitation **Account (RMRA) Proposed Project List Submittal June 15, 2021**

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SB1 Proposed Project List Background

- Road Repair and Accountability Act of 2017, known as Senate Bill 1 (SB1)
- Increases fuel taxes and registration fees to address road maintenance, rehab, and safety needs
- Funds from Road Maintenance and Rehabilitation (RMRA) apportioned by formula to eligible cities and counties throughout the year

SB1 Proposed Project List Background (cont.)

- SB1 emphasizes accountability and transparency
- Requires Cities and Counties to provide project reporting to California Transportation Commission (CTC)
- Jurisdictions required to submit a project list to CTC on an annual basis
- City Council has approved project lists for fiscal years 2017-2021

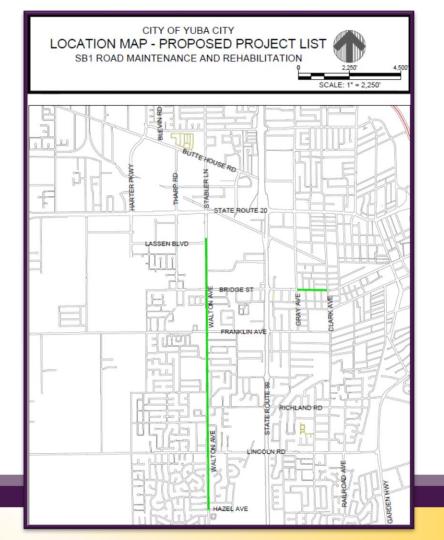
SB1 Proposed Project List Analysis

- City required to submit project list to CTC in July 2021 in order to receive funds for FY 2021-22
- Public Works staff used pavement management program (StreetSaver), traffic volumes, existing conditions, and council priorities to identify the proposed list
- City has allowed SB1 funds to build up, to fund major projects such as Bridge Street Widening

SB1 Proposed Project List

 Updated to show only FY 2021-22 and FY 2022-23 projects

Project Location	Project Limits
Bridge Street	Gray Avenue to Cooper Avenue
Walton Avenue	Sam's Club to Hazel Avenue



Proposed Project Location Map



SB1 Proposed Project List Project Locations (cont.)



Location 1: Bridge Street – Gray to Cooper Construction: Fiscal Year 2021-22

SB1 Proposed Project List Project Locations



Location 2: Walton Avenue – Sam's Club to Hazel Construction: Fiscal Years 2021-23

SB1 Proposed Project List Fiscal Impact

- SB1 RMRA funding per fiscal year:
 - -\$ 395,198 Fiscal Year 17/18 (Actual)
 - \$1,233,794 Fiscal Year 18/19 (Actual)
 - \$1,169,715 Fiscal Year 19/20 (Actual)
 - \$1,207,728 Fiscal Year 20/21 (Projected)
 - -\$1,353,519 Fiscal Year 21/22 (Projected)

SB1 Proposed Project List Fiscal Impact (cont.)

- Fiscal Year 2021-22 funds will be deposited into dedicated CIP Account No. 1255 (Road Maintenance and Rehabilitation Account)
- Currently CIP Account No. 1255 has a balance of \$3,183,000

SB1 Proposed Project List Alternatives

- Direct staff to modify the existing project list by adding or removing projects
 - This may jeopardize funding since an approved project list must be submitted to CTC by July

SB1 Proposed Project List Recommendation

- Approve the Road Maintenance and Rehabilitation proposed project list for submittal to the California Transportation Commission
- Adopt a Resolution adopting a list of projects for Fiscal Year 2021-22 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017

SB1 Proposed Project List



Questions?