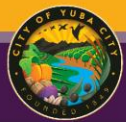




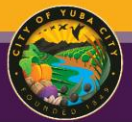
Priorities and Goals – FY2021/2022

Presented by: Dave Vaughn, City Manager



Overarching Theme: Quality of Life

1. Public Safety
2. Infrastructure
3. Business Friendly
4. Fiscal Responsibility

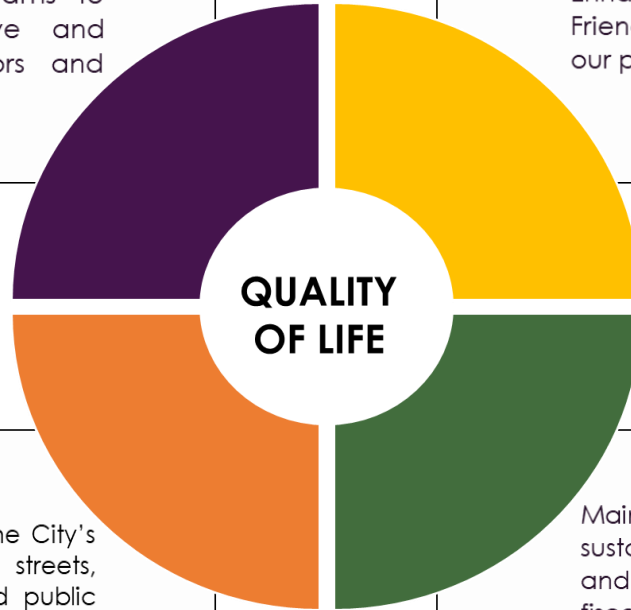


PUBLIC SAFETY

Maintain highly qualified teams to provide services that serve and protect the residents, visitors and businesses of this community.

BUSINESS FRIENDLY

Enhance and maintain a Business-Friendly environment for our City and our partners.



**QUALITY
OF LIFE**

INFRASTRUCTURE

Maintain, improve and invest in the City's Infrastructure (water, sewer, streets, circulation, parks, stormwater and public facilities).

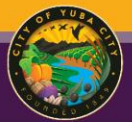
FISCAL RESPONSIBILITY

Maintain the financial stability and sustainability of the City of Yuba City and operate our city government in a fiscally responsible and responsive manner.



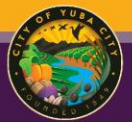
Public Safety

- Formalize a comprehensive emergency preparedness plan.
- Provide timely and effective emergency response, while implementing at least two innovative programs per year.
- Annually update training expenses to ensure new legislative demands are being accounted for in budget.



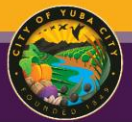
Infrastructure

- Maintain and update a five-year rolling capital improvement program list with prioritized projects.
- Pursue other financial participating from Federal, State and Local agencies such as grants and matching programs



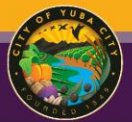
Business Friendly

- Develop and maintain programs and policies to promote, attract and retain local business.
- Support a vibrant, attractive and accessible downtown; which attracts residents and visitors to enhance tax increases, jobs and quality of life.



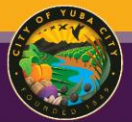
Fiscal Responsibility

- Cybersecurity
- Evaluate methods to increase City Revenues.



HR 1319 Project Recommendations

- Business Friendly
 - Plumas Street Downtown Entrance Feature(s)
 - Keep Yuba City Clean
- Fiscal Responsibility
 - Finance/IT Cybersecurity
 - Payroll System
 - Revenue Reserve for Supply Chain impacts from COVID



HR 1319 Project Recommendations (continued)

- Infrastructure
 - WTP Electrical & Instrumentation Improvements
 - Harter-Bridge Sewer Connection
 - Harter Park
- Public Safety
 - Police Department Evidence Storage Building
 - Police K9 Training Facility
 - Fire Station 2

QUESTIONS

