

CITY OF YUBA CITY
STAFF REPORT

Date: December 21, 2021
To: Honorable Mayor & Members of the City Council
From: Police Department
Presentation By: Sam Escherman, Police Commander

Summary

Subject: Purchase of four (4) Ford F-150 Police Responders (FB22-04)
Recommendation: Adopt a Resolution awarding the purchase of four (4) Ford F-150 Police Responder vehicles to Geweke Ford of Yuba City, CA, in the amount of \$166,444. Sole source the equipment purchase and install to Cop Shop Installations of Yuba City, CA in the estimated amount of \$157,363
Fiscal Impact: \$166,444 for the vehicles plus an additional \$157,363 for the equipment and installation. Funding is available in the Vehicle Replacement Fund account 6610-69401

Purpose:

Purchase of four (4) Ford F-150 Police Responder vehicles.

Background:

Each year Fleet Maintenance staff reviews the City's vehicles to determine which are recommended for replacement. This is done by reviewing the age of the vehicle, the number of miles on the vehicle and the anticipated maintenance cost if the vehicle remains in service. The Yuba City Police Department hasn't purchased vehicles since 2019. The Police Department is due to replace several vehicles as well as purchase two new vehicles for the Homeless Liaison Officers. With the ongoing shortage of vehicles and vehicle parts, Ford expects an estimated delivery between April and June 2021.

With the expected purchase of the F-150 Police Responder vehicles, the City must also fit the vehicles with the needed equipment. Equipment to be purchased and/or installed includes light bars, sirens, computers, radios, and modems. The City always attempts to salvage equipment from vehicles going out of service and place them in the new vehicles, assuming they are compatible. This allows the City to save money on equipment.

Analysis:

A Formal Bid (FB22-04) was developed and advertised according to the City's ordinances. Bid notifications were issued to five (5) vendors and the following bid was the only one received:

Vendor

Geweke Ford
Yuba City, CA

Price

\$83,222.06 (original bid price) +
\$83,222.06 (additional vehicles: see below)
= \$166,444.12

Originally, two Ford F-150 Police Responders were solicited via FB22-04 as added vehicles to the Police Department fleet based on the addition of the two Homeless Liaison Officer positions. When these positions were created, vehicles were moved from the patrol division temporarily to fill the needs of the position. This was a temporary solution which has lasted for the past two years and has caused a shortage of unavailable patrol vehicles.

Based on staff evaluation, it was determined that a truck would be the most appropriate vehicle to access certain areas in the City and to haul items based on the members of the public that the Homeless Liaison Officers serve. The Ford model was determined to be the preferred option in class by staff based on performance testing results from the California Highway Patrol and the Michigan State Police. Both of these agencies are considered nationwide leaders in the evaluation of all police related vehicles on the market in each class.

In mid-October of 2021, City staff were notified by Winner Chevrolet of Elk Grove, CA that they would be unable to fulfill a Chevy Tahoe bid request that was previously solicited via bid FB22-03 for Police Patrol related vehicles. This was due to General Motors halting manufacturing of Chevrolet Tahoe Police Pursuit vehicles until June or July of 2022 due to a lack of parts related to COVID-19 and backlogs in freight being delivered. Inventory in California and surrounding states were checked for these vehicles; however, the inventory was either non-existent or the cost was excessive. Therefore, the City searched for alternatives to replace some of the overdue patrol fleet. Based on the current FY 21/22 budget, the Police Department was authorized to purchase four (4) patrol vehicles to replace aging patrol vehicles. Based on staff research, it was determined the best method was to supplement the fleet with two (2) additional Ford F-150 Police Pursuit Vehicles at the same price rate per vehicle as solicited in FB22-04. These vehicles will be used by patrol supervisors and will fulfill the need to store the additional equipment required to be carried by supervisors. The Police Department will forgo the two additional police patrol units authorized in the current budget and will evaluate the need in the FY 22/23 budget.

The City intends to sole source the purchase and installation of all of the equipment that will be going into each vehicle to Cop Shop Installations of Yuba City, CA. The City has previously worked with Cop Shop Installations and have been satisfied with the work performed. They have always been able to accommodate our requests with little to no issues. Historically, Cop Shop Installations have been the lowest bidder as a result of their hourly work rate being lower than other shops. At times, they have been the only bidder to respond to our work requests. As such, it is in the best interest of the City to sole source the equipment installation to Cop Shop Installations.

Fiscal Impact:

\$166,444 for the vehicles plus an additional \$157,362 for the equipment and installation. Funding is available in the Vehicle Replacement Fund account 6610-69401.

Alternatives:

1. Reject the bid
2. Request a new bid process
3. Do not purchase

Recommendation:

With the finding that it is in the best interest of the City, adopt a Resolution awarding the purchase

of four (4) Ford F-150 Police Responder vehicles to Geweke Ford of Yuba City, CA in the amount of \$166,444. Also, sole source the equipment purchase and installation to Cop Shop Installations of Yuba City, CA in the estimated amount of \$157,363.

Attachments:

1. Resolution
2. Bid Packet - Geweke
3. HLO and Supervisor Vehicle Equipment

Prepared By:
Sam Escheman
Police Commander

Submitted By:
Diana Langley
City Manager

ATTACHMENT 1

RESOLUTION NO. ____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
AWARDING THE PURCHASE OF FOUR (4) FORD F-150 POLICE VEHICLES
TO GEWEKE FORD AND AUTHORIZING THE SOLE SOURCE PURCHASE
AND INSTALLATION OF VEHICLE EQUIPMENT TO COP SHOP
INSTALLATIONS**

WHEREAS, the City issued a Formal Bid on July 29, 2021 to award a contract to the lowest, most responsive vendor to provide four (4) Ford F-150 Police vehicles; and

WHEREAS, the City held the bid open for almost three months due to unavailable vehicle pricing and only received one bid packet at the bid opening; and

WHEREAS, City staff recommend awarding the purchase of the four (4) Ford F-150 Police vehicles to the sole bidder, Geweke Ford of Yuba City, CA; and

WHEREAS, the City intends to sole source the purchase and installation of the required vehicle equipment to Cop Shop Installations of Yuba City, CA due to a special situation; and

WHEREAS, Cop Shop Installations has historically provided the most satisfactory work at the most reasonable hourly work rate, thus leading to the most favorable pricing in the area; and,

WHEREAS, the City recommends sole sourcing the purchase and installation of vehicle equipment to Cop Shop Installations of Yuba City, CA; and

WHEREAS, the City has met the special situation requirement to sole source the equipment purchase and installation pursuant to the City Purchasing Policies section 8-8.4.2; and,

WHEREAS, the City desires to authorize the sole source purchase of the equipment and installation for the F-150 Police vehicles from Cop Shop Installations with the finding that it is in the best interest of the City.

NOW, THEREFORE, the City Council of the City of Yuba City does resolve as follows:

1. The City Council of Yuba City finds that as the sole bidder, Geweke Ford, provided a bid at a fair and reasonable cost. The City Council hereby authorizes the City Manager to purchase the four Ford F-150 vehicles from Geweke Ford in the not to exceed amount of \$166,444 without additional written consent from the City, subject to approval as to legal form by the City Attorney.
2. The City Council of Yuba City finds that a sole source award is appropriate on grounds that Cop Shop Installations has previously provided the City with satisfactory equipment and installation at a very reasonable price. Historically, Cop Shop Installations has provided the lowest hourly work rate, leading to an overall lower work cost, and has provided equipment with the design/specifications that are essential to department operations and for which departmental staff have training. The purchase and installation of Police vehicle equipment to Cop Shop Installations is in the best interest of the City as they have provided satisfactory work on Police vehicles in the past at a reasonable cost and the proposed negotiated prices are reasonable as well. As such, the City Council

approves the purchase of equipment for the vehicles to Cop Shop Installations of Yuba City in the amount of \$157,363, and authorizes the City Manager to enter into an agreement for the same, subject to approval as to legal form by the City Attorney.

3. This Resolution shall take effect immediately.

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 21st day of December, 2021.

AYES:

NOES:

ABSENT:

Dave Shaw, Mayor

ATTEST:

Ciara Wakefield, Deputy City Clerk

APPROVED AS TO FORM:
COUNSEL FOR YUBA CITY:

Shannon Chaffin, City Attorney
Aleshire & Wynder, LLP

ATTACHMENT 2

**CITY OF YUBA CITY
INVITATION FOR BID
NO. FB22-04
BID PROPOSAL FORM**

For: Two (2) Ford F-150 Police Responder Supercrew 4x4 with 5'6" box vehicles

To: Buyer

*NAME OF BIDDER:

Lewelle Ford

*ADDRESS:

871 East Onstott Road

Yuba City Ca 95991

*FEDERAL TAX I.D. NO.:

68-0102580

TELEPHONE:

530-821-2121

Addendums considered
(initial and indicate addendum number)

Addendums NOT considered
(initial and indicate addendum number)

Bid Item Available for Other Agency "Piggy-Back" Procurement:

Yes X No _____

*If awarded bid this name and address will be used for payment. No exceptions.

City of Yuba City
FB22-04

In accordance with the Invitation to Bid, Conditions and Specifications, the undersigned declares that the equipment offered is in accordance with all requirements of the City detailed therein. Further, the undersigned declares that he/she is authorized to enter into an agreement on behalf of the above-named business.

DESCRIPTION OF VEHICLES

Amount of One (1) Ford F-150 Police Responder Supercrew 4x4 with 5'6" box vehicle

\$ 38,790⁰⁰

Sales Tax

\$ 2,812²⁸

Tire Fee

\$ 875

Total

\$ 41,611⁰³

Multiply by 2

Total of two (2) vehicles

\$ 83,222⁰⁶

Eighty three thousand two hundred twenty two dollars and six cents

(Total written in words)

Extended Warranty for one (1)

Description

\$ _____

See matrix

Specify paint shop to be used

Gewoke Collision Center Marysville

It is hereby understood that the above bid reflects the total cost of the vehicles and all accessories detailed in the Specifications.

Delivery

180 days days ARO

Signature

Paul Brown

Printed Name

Paul Brown

Title

Fleet Manager

Exceptions

List all exceptions below in accordance with the instructions on page 9.

N/A



**LARRY
GEWEKE**
FORD • KIA

871 E ONSTOTT RD
YUBA CITY, CA 95991
(530)821-2121

Invoice No. 44950

QUOTE

Customer

Name CITY OF YUBA CITY
Address 1185 MARKET STREET
City YUBA CITY State CA ZIP 95991
Phone

Misc

Date 10/6/2021
Order No. 44950
Rep
FOB

Qty	Description	Unit Price	TOTAL
1	RETAIL PRICE ON 2022 F150 POLICE RESPONDER		\$48,320.00
1	TRIPLE NET DEALER INVOICE		\$42,760.00
1	GOVERNMENT PRICE CONCESSION		(\$6,300.00)
1	SUB TOTAL		\$36,460.00
1	GEWEKE 1.5 PERCENT		
1	PAINT DOORS AT GEWEKE COLLISION CENTER		\$1,784.00
1	YOUR NET PRICE		\$38,790.00
1	TIRE FEE		\$8.75

Payment

Check

Comments

Name

CC #

Expires

Tax Rate(s)

Shipping

7.25%

\$2,812.28

TOTAL

\$41,611.03

Office Use Only

Contact

CNGP530

VEHICLE ORDER CONFIRMATION

10/06/21 11:32:44

==>

Dealer: F72408

2022 F-150

Page: 1 of 2

Order No: 0001 Priority: A2 Ord FIN: QE487 Order Type: 5B Price Level: 215
 Ord PEP: 150A Cust/Flt Name: SUTTER YUBA PO Number:

RETAIL DLR INV

RETAIL DLR INV

W1P	F150 POL RESP	\$45130	\$43100.00	FRT LICENSE BKT	NC	NC
	145" WHEELBASE			18B BLK PLAT BDS	250	228.00
UM	AGATE BLACK			425 50 STATE EMISS	NC	NC
P	POLICE SEAT			47P POLICE ENG IDLE	260	236.00
B	BLACK			57Q REAR DEFROSTER	220	200.00
150A	EQUIP GRP			62B KEYD ALIKE 1284	50	46.00
	.XL SERIES			67P REMOTE KEYLESS	340	310.00
	.18" SILVER ALUM			67T TRL BRAKE CONTR	275	251.00
998	3.5L V6 GTDI					
44G	ELEC 10-SPDAUTO			TOTAL BASE AND OPTIONS	48320	42760.41
	.LT265/70R 18			TOTAL	48320	42760.41
	.3.31 ELEC LOCK			*THIS IS NOT AN INVOICE*		
	7050# GVWR					
	CA BOARD FEES	NC	.65	* MORE ORDER INFO NEXT PAGE *		
	FLEET SPCL ADJ	NC	(525.00)	F8=Next		
924	PRIVACY GLASS	\$100	\$91.00			
	SP DLR ACCT ADJ		(1610.00)			
	SP FLT ACCT CR		(1282.00)			
	FUEL CHARGE		12.76			
B4A	NET INV FLT OPT	NC	7.00			
	DEST AND DELIV	1695	1695.00			

TOTAL BASE AND OPTIONS 48320 42760.41

TOTAL 48320 42760.41

THIS IS NOT AN INVOICE

F7=Prev

F1=Help

F2=Return to Order

F3/F12=Veh Ord Menu

F4=Submit

F5=Add to Library

S099 - PRESS F4 TO SUBMIT

QC07704

PAULBROWN (P-BROW16)

State	Model Year	Vehicle Line	Body Code & Name	Option Discounts	GPC Req #	GPC (\$)	Price Level	Bid Open / Reference # Start Date	Reference # Issue Date	FIN	GPC Type	Reference #	Expiration Date
	2022	24 - F-150	W1P - F150 POL RESP			6300	000	06/16/2021	06/16/2021		LOCAL	19146N	

cost plus 300 plus 250 commercial use

New Plans – PremiumCARE



PROTECT™
Multi-State Cost

Prices based on \$100 deductible		A	B	C	D	E	F	G	H	I	J
3-Year Plan	48,000 Miles	345	375	405	435	465	495	535	565	620	995
	60,000 Miles	405	440	485	525	565	600	650	695	765	1,240
	75,000 Miles	520	565	635	700	765	820	905	970	1,080	1,795
	100,000 Miles	755	825	950	1,060	1,170	1,270	1,415	1,535	1,730	2,930
	125,000 Miles	1,000	1,095	1,265	1,415	1,560	1,695	1,895	2,055	2,320	3,935
4-Year Plan	150,000 Miles	1,485	1,630	1,885	2,110	2,325	2,530	2,830	3,070	3,465	5,890
	48,000 Miles	370	400	440	470	505	535	580	615	675	1,095
	60,000 Miles	435	470	520	565	610	650	710	760	835	1,365
	75,000 Miles	560	610	690	760	835	895	990	1,065	1,195	1,985
	100,000 Miles	785	855	990	1,105	1,220	1,325	1,475	1,600	1,805	3,060
5-Year Plan	125,000 Miles	1,040	1,135	1,315	1,470	1,625	1,770	1,970	2,140	2,415	4,110
	150,000 Miles	1,540	1,685	1,955	2,185	2,420	2,635	2,935	3,190	3,605	6,145
	36,000 Miles	300	325	350	370	390	410	435	460	500	790
	48,000 Miles	390	425	470	505	545	580	630	670	735	1,190
	60,000 Miles	465	505	560	610	660	705	770	825	910	1,490
6-Year Plan	75,000 Miles	600	655	745	825	905	975	1,080	1,165	1,305	2,180
	100,000 Miles	800	875	1,040	1,165	1,290	1,400	1,565	1,700	1,915	3,245
	125,000 Miles	1,055	1,155	1,380	1,550	1,715	1,865	2,090	2,270	2,560	4,355
	150,000 Miles	1,560	1,710	2,045	2,300	2,550	2,775	3,110	3,380	3,815	6,510
	36,000 Miles	325	350	380	405	430	455	490	515	560	895
7-Year Plan	48,000 Miles	435	470	520	565	610	650	710	760	840	1,370
	60,000 Miles	510	555	625	685	745	795	875	940	1,045	1,720
	75,000 Miles	675	735	840	940	1,035	1,120	1,245	1,345	1,515	2,555
	100,000 Miles	900	980	1,135	1,275	1,415	1,540	1,720	1,870	2,115	3,600
	125,000 Miles	1,185	1,295	1,505	1,695	1,885	2,050	2,295	2,495	2,830	4,830
8-Year Plan	150,000 Miles	1,750	1,915	2,230	2,515	2,800	3,045	3,415	3,715	4,215	7,215
	36,000 Miles	385	415	455	495	530	565	615	655	720	1,170
	48,000 Miles	530	575	650	715	780	840	930	1,000	1,115	1,860
	60,000 Miles	635	690	790	875	965	1,040	1,155	1,250	1,405	2,360
	75,000 Miles	860	940	1,100	1,240	1,380	1,505	1,690	1,835	2,085	3,565
8-Year Plan	100,000 Miles	985	1,075	1,255	1,415	1,575	1,715	1,925	2,095	2,375	4,060
	125,000 Miles	1,380	1,510	1,770	2,005	2,235	2,440	2,745	2,990	3,395	5,835
	150,000 Miles	2,035	2,230	2,620	2,975	3,320	3,625	4,085	4,450	5,060	8,720
	36,000 Miles	440	475	525	570	610	650	705	755	825	1,345
	48,000 Miles	610	660	745	820	895	965	1,070	1,150	1,280	2,140
8-Year Plan	60,000 Miles	730	795	910	1,005	1,110	1,195	1,330	1,435	1,615	2,715
	75,000 Miles	990	1,080	1,265	1,425	1,585	1,730	1,945	2,110	2,395	4,100
	100,000 Miles	1,130	1,235	1,445	1,625	1,810	1,970	2,215	2,410	2,730	4,670
	125,000 Miles	1,585	1,735	2,035	2,305	2,570	2,805	3,155	3,440	3,905	6,710
	150,000 Miles	2,340	2,565	3,015	3,420	3,815	4,170	4,695	5,120	5,820	10,025

Deductibles/Options	36,000 Miles	48,000 Miles	60,000 Miles	75,000 Miles	100,000 Miles	125,000 Miles	150,000 Miles
Disappearing Deductible (+)	105	120	150	195	320	440	520
\$0 Deductible (+)	130	150	180	310	455	575	675
\$50 Deductible (+)	20	30	50	120	150	195	225
\$200 Deductible (-)	•	•	•	(130)	(160)	(200)	(250)
First-Day Rental Delete (-)	0	(10)	(15)	(20)	(50)	(70)	(90)
Enhanced Rental Option (+) \$60 per Day	40	50	55	60	95	125	145
Lincoln: 2017 MY & Newer Pickup/Delivery* (+)	•	•	165	330	570	815	1,040
Lincoln: 2016 MY & Prior Pickup/Delivery* (+)	725	950	1,050	1,200	1,435	1,680	1,905
Interior/Exterior Lighting Delete (-)	0	(20)	(40)	(55)	(75)	(105)	(155)
Key Services Delete (-)	3 Years (30)	4 Years (40)	5 Years (50)	6 Years (60)	7 Years (70)	8 Years (80)	

*Lincoln Pickup/Delivery (up to 2 days of rental, including First-Day Rental).

Surcharges – Add to Cost (+)	
\$100	Plans sold beyond 12 months/12,000 miles, whichever comes first, and within the New Vehicle Limited Warranty
\$200	Plans sold beyond 36 months/36,000 miles (Ford and Competitive-Make) or 48 months/50,000 miles (Lincoln), whichever comes first (12/12 surcharge included.)
\$250	Commercial use (Includes Ford police.)
\$695	Snowplow (See Snowplow Eligibility Requirements in the Definition of Terms.)
\$755	SPECIALTY – Emergency (fire, ambulance, non-Ford police vehicles), limo, livery, shuttle, tow truck (Commercial use surcharge included.)

Eligibility Requirements	
•	Plans must be purchased within 5 months/5,000 miles from the expiration of the New Vehicle Limited Warranty
•	Lincoln Pickup/Delivery cannot be combined with the First-Day Rental Option
•	Coverage begins at the warranty start date and zero miles and expires at the earlier of the number of months purchased or the number of miles purchased

Unique Plan Exclusions – See Page 8 for Ineligible Vehicles and Usage	
•	All Incomplete, cab & chassis and cutaway vehicles (See Incomplete Plans/see Definition of Terms under Incomplete Vehicles for VIN and Body Code details.)

Date: 10/ 6/2021 07:42 AM
 Estimate ID: 6667
 Estimate Version: 0
 Preliminary
 Profile ID: * Mitchell

Geweke Collision Center

1404 F St., Marysville, CA 95901
 (530) 634-6170
 Fax: (530) 634-6174

Damage Assessed By: RYAN YARTZ
 Classification: Field

Condition Code: Excellent
 Deductible: UNKNOWN

Owner: yuba city p.d.

Mitchell Service: 912329

Description: 2021 Ford F-150 XLT Vehicle Production Date: /22
 Body Style: 4D PkUpCrw 7' Bed 157" WB Drive Train: 3.5L Turbo Inj 6 Cyl 4WD
 License: XX CA
 Mileage: 1
 OEM/ALT: O Search Code: C95901
 Color: blk wt
 Options: PASSENGER AIRBAG, POWER LOCK, POWER WINDOW, POWER STEERING, REAR WINDOW DEFOGGER
 AIR CONDITION, CRUISE CONTROL, TILT STEERING COLUMN, AM/FM STEREO, DRIVER AIRBAG
 HEATED EXTERIOR MIRROR, FRONT SIDE AIRBAG WITH HEAD PROTECTION
 ANTI-LOCK BRAKE SYS., TRACTION CONTROL, FOG LIGHTS, ALUM/ALLOY WHEELS
 REARVIEW CAMERA, REMOTE IGNITION, TIRE INFLATION/PRESSURE MONITOR
 ANTI-THEFT SYSTEM, AUXILIARY INPUT, BLUETOOTH WIRELESS CONNECTIVITY
 POWER ADJUSTABLE EXTERIOR MIRROR, 4WD OR AWD, PRIVACY GLASS
 FIRST ROW SPLIT BENCH SEAT, TELEMATIC SYSTEMS, CLOTH SEAT, 4 WHEEL DRIVE
 SIDE AIRBAGS, AUTOMATIC HEADLIGHTS, SECOND ROW SIDE AIRBAG WITH HEAD PROTECTION
 MP3 PLAYER, DAYTIME RUNNING LIGHTS, DRIVER SEAT WITH POWER LUMBAR SUPPORT
 ELECTRONIC PARKING AID, ELECTRONIC STABILITY CONTROL
 FRONT SEATS WITH POWER LUMBAR SUPPORT, KEYLESS ENTRY SYSTEM, REAR BENCH SEAT
 SIDE BLIND ZONE ALERT, STEERING WHEEL AUDIO CONTROLS

Line Item	Entry Number	Labor Type	Operation	Line Item Description	Part Type/ Part Number	Dollar Amount	Labor Units
1	200088	REF	REFINISH	R Frt Door Outside			C 2.4
2	200089	REF	REFINISH	L Frt Door Outside			C 2.2
3	200303	BDY	REMOVE/INSTALL	R Frt Rear View Mirror			0.3 #
4	200304	BDY	REMOVE/INSTALL	L Frt Rear View Mirror			0.3 #
5	200309	BDY	REMOVE/INSTALL	R Frt Otr Door Belt Moulding			0.2
6	200310	BDY	REMOVE/INSTALL	L Frt Otr Door Belt Moulding			0.2
7	200416	BDY	REMOVE/INSTALL	R Frt Door Trim Panel			0.4
8	200417	BDY	REMOVE/INSTALL	L Frt Door Trim Panel			0.4
9	202311	BDY	REMOVE/INSTALL	R Frt Otr Door Handle			0.3 #
10	202312	BDY	REMOVE/INSTALL	L Frt Otr Door Handle			0.3 #
11	201004	BDY	REMOVE/INSTALL	R Frt Door Glass Run	Existing		0.3 #r
12	201005	BDY	REMOVE/INSTALL	L Frt Door Glass Run	Existing		0.3 #r
13	201396	REF	REFINISH	R Rear Door Outside			C 1.9
14	201397	REF	REFINISH	L Rear Door Outside			C 1.9
15	201412	BDY	REMOVE/INSTALL	R Rear Otr Door Belt Moulding			INC
16	201413	BDY	REMOVE/INSTALL	L Rear Otr Door Belt Moulding			INC
17	201422	BDY	REMOVE/INSTALL	R Rear Door Trim Panel			0.4
18	201423	BDY	REMOVE/INSTALL	L Rear Door Trim Panel			0.4

ESTIMATE RECALL NUMBER: 10/06/2021 07:41:48 6667

Mitchell Data Version: OEM: AUG_21_V

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Software Version: 7.1.241

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Date: 10/ 6/2021 07:42 AM
 Estimate ID: 6667
 Estimate Version: 0
 Preliminary
 Profile ID: * Mitchell

19	202285	BDY	REMOVE/INSTALL	R Rear Otr Door Handle		0.3
20	202286	BDY	REMOVE/INSTALL	L Rear Otr Door Handle		0.3
21	200491	BDY	REMOVE/INSTALL	R Rear Door Glass Run	Existing	0.4 #r
22	200492	BDY	REMOVE/INSTALL	L Rear Door Glass Run	Existing	0.4 #r
23	936012		ADD'L COST	Hazardous Waste Disposal		3.00 *
24	AUTO	REF	ADD'L OPR	Clear Coat		2.2
25	AUTO		ADD'L COST	Paint/Materials		477.00 *

* - Judgment Item
 # - Labor Note Applies
 C - Included in Clear Coat Calc
 r - CEG R&R Time Used For This Labor Operation

Estimate Totals

I. Labor Subtotals						II. Part Replacement Summary	
	Units	Rate	Add'l Labor Amount	Sublet Amount	Totals		Amount
Body	5.2	80.00	0.00	0.00	416.00		
Refinish	10.6	80.00	0.00	0.00	848.00	Total Replacement Parts Amount	0.00
Non-Taxable Labor					1,264.00		
Labor Summary	15.8				1,264.00		
III. Additional Costs						IV. Adjustments	
					Amount		Amount
Taxable Costs					477.00	Customer Responsibility	0.00
Sales Tax		@	8.250%		39.35		
Non-Taxable Costs					3.00		
Total Additional Costs					519.35		
Paint Material Method: Rates Init Rate = 45.00 , Init Max Hours = 99.9, Addl Rate = 0.00							
						I. Total Labor:	1,264.00
						II. Total Replacement Parts:	0.00
						III. Total Additional Costs:	519.35
						Gross Total:	1,783.35
						IV. Total Adjustments:	0.00
						Net Total:	1,783.35

This is a preliminary estimate.

Additional changes to the estimate may be required for the actual repair.

*** SPECIAL PARTS NOTE: ALL CRASH PARTS ON THIS ESTIMATE ARE
 "NEW" PARTS (OEM) UNLESS OTHERWISE SPECIFIED. PARTS DESCRIBED
 AS RECHORMED, RECORED, OR REMANUFACTURED ARE EITHER

ESTIMATE RECALL NUMBER: 10/06/2021 07:41:48 6667

Mitchell Data Version: OEM: AUG_21_V

Software Version: 7.1.241

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Date: 10/ 6/2021 07:42 AM
Estimate ID: 6667
Estimate Version: 0
Preliminary
Profile ID: * Mitchell

"RECONDITIONED" PARTS OR "REBUILT" PARTS. CRASH PARTS DESCRIBED
AS QUAL REPL PART" ARE NON-OEM AFTERMARKET PARTS***

All repairs, performed by Geweke Collision Center and its Sublet contractors, are guaranteed against defects in workmanship for the useful life of the vehicle. This warranty applies only to repairs performed for the vehicle AND owner specified on the original repair order and is not transferable. Guarantee excludes wear and tear, new damage, and/or misuse/abuse.

ATTACHMENT 3

HOMELESS LIAISON OFFICER

2021 FORD F150 Police Responder - HLO (Page 1 - Final Proposal)

Item #	Qty	Parts - Description	Brand	Part #	Cost Per Vehicle
1	1	COMPUTER SYSTEM (computer/monitor/modem/keyboard/antennas/mount)	AXON	MOBILE IN CAR	6,250
2	1	CAMERA SYSTEM (1 per vehicle)	AXON	MOBILE IN CAR	5,000
3	1	RADIO APX (1 per vehicle)	MOTOROLA	APX	7,000
4	1	COMPUTER MOUNT (1 per vehicle)	HINT MOUNTS	TM-5502-UNIBASE	470
5	1	CENTER CONSOLE (1 per vehicle)	TROY	CC-LASD-15	442.26
6	1	BEVERAGE HOLDER (1 per vehicle)	TROY	INBGH	34
7	1	CONSOLE MOUNT (1 per vehicle)	TROY	AC-TH15-MNT	INCLUDED
8	1	LIGHT/SIREN CONTROL (1 per vehicle)	FEDERAL SIGNAL	SSP3000B	958.32
9	1	SCANNER (1 per vehicle)	BEARCAT	BCT15X	180
10	1	DUAL GUN LOCK M4/870 (1 per vehicle)	PATRIOT	475-0051	255
11	1	PRISONER TRANSPORT (single seat)	SETINA	SETFSSPTS	1202.77
12	1	REAR WINDOW BARRIER Polycarbonate	SETINA	WK0595FDT15F150P	239
13	1	SIDE WINDOW BARRIER	SETINA	WK0514FDT15F150H	279
14	1	HIGH SIDE MOUNT LED'S (2 per vehicle)	CODE 3	ESC2RD-RB	285.26
15	1	ANTI THEFT SYSTEM (1 per vehicle)	PROGARD	SAFESTOP	178
16	1	POWER PLUG (1 per vehicle)		15-0553	20
17	1	RADIO TIMER (1 per vehicle)	SUN	ET120	35
18	1	MIC HOLDER (2 per vehicle)	MAGNETIC MIC	MAG MIC	64
19	1	DRIVER SIDE FRONT DOOR BALLISTIC PANEL (1 per vehicle)	ANGEL ARMOR	ANGARM 00014 LEVEL IIIA	995
20	1	PASSENGER SIDE FRONT DOOR BALLISTIC PANEL (1 per vehicle)	ANGEL ARMOR	ANGARM 0015 LEVEL IIIA	995
21	1	40MM LAUNCHER Single shot/less lethal	PENN ARMS	SKU L140-1	1003
22	1	GUN LOCK 40MM	SETINA	SKU-91A5E5E3	285.16
				Interior Total	\$26,170.71
		EXTERIOR			
23	1	VALOR LIGHTBAR	FEDERAL SIGNAL	VALR51S	1995
24	1	OPTICOM (1 per vehicle)	FEDERAL SIGNAL	795-EXT-P	1,234
25	1	PUSH BUMPER PBX W/ 2 LIGHTS (1 per vehicle)	FEDERAL SIGNAL	PBX	439
26	1	JUMPER CABLE SYSTEM (1 per vehicle) mount to push bumper cross bar		STC-254	177
27	1	DYNAMAX SPEAKER (1 per vehicle) mount to speaker bracket	FEDERAL SIGNAL	ES100C	158
28	1	SPEAKER BRACKET (1 per vehicle)	FEDERAL SIGNAL	ESB-U	21

2021 FORD F150 Police Responder - HLO (Page 2 - Final Proposal)

Item #	Qty	Parts - Description	Brand	Part #	Cost Per Vehicle
27	2	HIDE A BLAST (2 per vehicle) 1 each side Headlights/Taillights	CODE 3	HB6PAK-R	120
28	2	HIDE A BLAST (2 per vehicle) 1 each side Headlights/Taillights	CODE 3	HB6PAK-B	120
29	2	MULTI-COLORED LIGHT (2 per vehicle) Fog Light	CODE 3	XT4MC-RB	135.65
30	2	MULTI-COLORED LIGHT (2 per vehicle) Front License Plate	CODE 3	XT4MC-RB	135.65
31	2	PUSH BUMPER LIGHTS (2 per vehicle) mount to sides of PB	CODE 3	MR6MC-RB	162.5
32	2	MIRROR LIGHTS (2 per vehicle) mount to brackets under rearview mirrors	CODE 3	M180SMC-RB	165.76
33	2	MIRROR BRACKETS (1 set per vehicle) mount under rearview mirrors	CODE 3	BSM-BKT-TH	25.74
34	2	LICENSE PLATE LIGHTS (2 per vehicle) mount to license plate bracket	CODE 3	MR6TC-RBW	176.8
35	2	LICENSE PLATE BRACKET (1 per vehicle) mount to rear license plate	CODE 3	LPBKT-TH15	31
36	6	RUNNING BOARD LIGHTS (6 per vehicle) mount on running board 3 on each side	CODE 3	MR6TC-RBW	530.4
37	1	GRAPHICS PACKAGE (1 set per vehicle)	PRECISION GRAPHICS		968
				Exterior Total	\$6,595.50
		<u>REAR CARGO AREA</u>			
38	1	TRUCK BED DRAWER 5'7" w/gun rack	DECKED	DF4	1510
39	1	STOP STICK (1 per vehicle)	STOP STICK	9' (3 Stick)	520
40		450-470 UNITY ANTENNA	LAIRD	QWB450-TESMD	11
41	1	ELECTRONIC FAN		CF2	9.5
42	1	WIFI/GPS MODEM			SUPPLIED BY IT
				Cargo Area Total	\$2,050.50
				Patrol Vehicle Parts Subtotal	\$34,816.71
				Tax (7.25%)	\$2,524.21
				Unit Total	\$37,340.92
				Install	\$2,700.00
				Shipping	\$1,250.00
				Grand Total	\$41,290.92

SUPERVISOR

2021 FORD F150 Police Responder - Supervisor (Page 1)

Item #	Qty	Parts - Description	Brand	Part #	Cost Per Vehicle
1	1	COMPUTER SYSTEM (1 per vehicle)	AXON	MOBILE IN CAR	SUPPLIED BY IT
2	1	CAMERA SYSTEM (1 per vehicle)	AXON	MOBILE IN CAR	SUPPLIED BY IT
3	1	RADIO APX (1 per vehicle)	MOTOROLA	APX	7,000
4	1	COMPUTER MOUNT (1 per vehicle)	HINT MOUNTS	TM-5502-UNIBASE	470
5	1	CENTER CONSOLE (1 per vehicle)	TROY	CC-LASD-15	442.26
6	1	BEVERAGE HOLDER (1 per vehicle)	TROY	INBGH	34
7	1	CONSOLE MOUNT (1 per vehicle)	TROY	AC-TH15-MNT	INCLUDED
8	1	LIGHT/SIREN CONTROL (1 per vehicle)	FEDERAL SIGNAL	SSP3000B	958.32
9	1	SCANNER (1 per vehicle)	BEARCAT	BCT15X	180
10	1	DUAL GUN LOCK M4/870 (1 per vehicle)	PATRIOT	475-0051	255
11	1	PRISONER TRANSPORT (single seat w/drawer)	SETINA	TK1261FDT15F150RW	2,059
12	1	REAR WINDOW BARRIER	SETINA	WK0595FDT15F150	239
13	1	SIDE WINDOW BARRIER (PAIR)	SETINA	WK0514FDT15F150H	279
14	1	HIGH SIDE MOUNT LED'S (2 per vehicle)	CODE 3	ESC2RD-RB	285.26
15	1	ANTI THEFT SYSTEM (1 per vehicle)	PROGARD	SAFESTOP	178
16	1	POWER PLUG (1 per vehicle)		15-0553	20
17	1	RADIO TIMER (1 per vehicle)	SUN	ET120	35
18	1	MIC HOLDER (2 per vehicle)	MAGNETIC MIC	MAG MIC	64
19	1	PASSENGER SIDE FRONT DOOR BALLISTIC PANEL (1 per vehicle)	ANGEL ARMOR	ANGARM 00014 LEVEL IIIA	995
20	1	PASSENGER SIDE FRONT DOOR BALLISTIC PANEL (1 per vehicle)	ANGEL ARMOR	ANGARM 00015 LEVEL IIIA	995
21	1	40MM LAUNCHER Less Lethal/Single Shot	PENN ARMS	SKU L140-1	1003
22	1	GUN LOCK 40MM	SETINA	SKU-91A5E5E3	285.16
				Interior Total	\$15,777.00
		EXTERIOR			
23	1	VALOR LIGHTBAR	FEDERAL SIGNAL	VALR51S	1995
24	1	OPTICOM (1 per vehicle)	FEDERAL SIGNAL	795H-EXT-P	1,234
25	1	PUSH BUMPER PBX W/ 2 LIGHTS (1 per vehicle)	FEDERAL SIGNAL	PBX	439
26	1	JUMPER CABLE SYSTEM (1 per vehicle) mount to push bumper cross bar		STC-254	177
27	1	DYNAMAX SPEAKER (1 per vehicle) mount to speaker bracket	FEDERAL SIGNAL	ES100C	158
28	1	SPEAKER BRACKET (1 per vehicle)	FEDERAL SIGNAL	ESB-U	21

2020 FORD F150 Police Responder - Supervisor (Page 2 - Final Proposal)

Item #	Qty	Parts - Description	Brand	Part #	Cost Per Vehicle
27	2	HIDE A BLAST (2 per vehicle) 1 each side Headlights/Taillights	CODE 3	HB6PAK-R	120
28	2	HIDE A BLAST (2 per vehicle) 1 each side Headlights/Taillights	CODE 3	HB6PAK-B	120
29	2	MULTI-COLORED LIGHT (2 per vehicle) Fog Light	CODE 3	XT4MC-RB	135.65
30	2	MULTI-COLORED LIGHT (2 per vehicle) Front License Plate	CODE 3	XT4MC-RB	135.65
31	2	PUSH BUMPER LIGHTS (2 per vehicle) mount to sides of PB	CODE 3	MR6MC-RB	162.5
32	2	MIRROR LIGHTS (2 per vehicle) mount to brackets under rearview mirrors	CODE 3	M180SMC-RB	165.76
33	2	MIRROR BRACKETS (1 set per vehicle) mount under rearview mirrors	CODE 3	BSM-BKT-TH	25.74
34	2	LICENSE PLATE LIGHTS (2 per vehicle) mount to license plate bracket	CODE 3	MR6TC-RBW	176.8
35	2	LICENSE PLATE BRACKET (1 per vehicle) mount to rear license plate	CODE 3	LPBKT-TH15	31
36	6	RUNNING BOARD LIGHTS (6 per vehicle) mount on running board 3 on each side	CODE 3	MR6TC-RBW	530.4
37	1	GRAPHICS PACKAGE (1 set per vehicle)	PRECISION GRAPHICS	POLICE	968
				Exterior Total	\$6,595.50
		REAR CARGO AREA			
38	1	POLICE RESPONDER BED DRAWER	OPS PUBLIC SAFETY	TDU-17-62-600	6000
39	1	DIAMONDBACKHD W/TOOLRACK AND LIGHT	DIAMONDBACK	2021 F150 5'7"	2267
40	1	STOP STICK (1 per vehicle)	STOP STICK	9' (3 Stick)	520
41		450-470 UNITY ANTENNA	LAIRD	QWB450-TESMD	11
42	1	ELECTRONIC FAN		CF2	9.5
43	1	WIFI/GPS MODEM			SUPPLIED BY IT
				Cargo Area Total	\$8,807.50
				Patrol Vehicle Parts Subtotal	\$31,180.00
				Tax (7.25%)	\$2,260.55
				Unit Total	\$33,440.55
				Install	\$2,700.00
				Shipping	\$1,250.00
				Grand Total	\$37,390.55