

Yuba City Downtown Association

Mission: To preserve, promote and encourage aspiring businesses and provide safe, clean center of culture and community life for residents and visitors alike.

DBA Vision Statement: To be known as the Premier Shopping, Dining and Entertainment Destination of the region.

<u>List of 2022 Directors and Committee Members of the Yuba City Downtown Business Association</u>

YCDBA Executive Officers

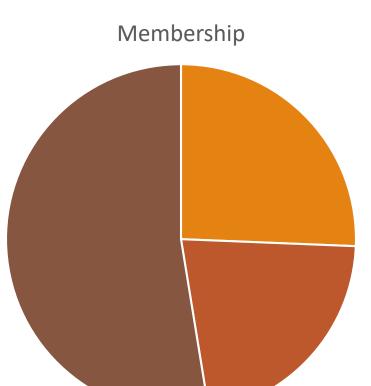
President – Sandee Drown, The Happy Viking Vice President – Ryan Henshaw, Henshaw Treasurer – Scott Sargent, Sutter Buttes Brewing Secretary – Danielle Blackmer, Oro Jewelry & Loan

YCDBA Board of Directors

JJ Huskey, Nexa Mortgage
Teresa Schmidt, Twin Cities Flooring (Events Chair)
Natalie Syverson, Natalie Syverson Photography
Brian Hopper, Hopper Properties
Rick Rummelhart, Sawyer's Sweet Spot
Tucker Walden, Suncrest Bank
Ken Wood, New Wave Hearing (Marketing Chair)
Lori Pack, Linda's Soda Bar

YCDBA 2022 Budget	Bud	Budget 2022		BudgetBudget		Marketing Committee		Summer Stroll Summer		Christmas Stroll Christmas		Events Committee Totals	
DBA Members	\$	29,500.00	\$	29,595.00	\$	2,000.00	\$	2,000.00	\$	2,000.00			
Associate Member Dues	\$	4,000.00	\$	4,500.00									
Collection on Delinquent Account	\$	1,500.00	\$	1,540.00									
Income from Event Insurance	\$	2,400.00	\$	1,200.00			\$	600.00	\$	600.00	\$	1,200.00	
Income From Downtown Events	\$	30,000.00	\$	12,000.00			\$	5,500.00	\$	5,500.00	\$	11,000.00	
Income from Kids events	\$	2,700.00					\$	300.00	\$	2,400.00			
Income from Food and Beverage	\$	2,900.00					\$	2,400.00	\$	500.00			
Income from Sublet	\$		\$	1,800.00	\$	300.00	\$		\$	NE.1	\$	300.00	
Sponsorships	\$	30,000.00	100	9.5	(40)		\$	15,000.00	\$	15,000.00			
Total Association Receipts	\$	103,000.00	\$	50,635.00	\$	2,000.00	\$	25,800.00	\$	26,000.00	\$	53,800.00	
Association Expenses	145		23				600						
Credit Card Processing Fees	\$	500.00	\$	412.00			\$	167.00	\$	167.00	\$	334.00	
Board Training and Seminar Expenses	\$	600.00	\$	æ									
Dues and Subscriptions	\$	1,500.00	\$	530.00									
Insurance and Permits	\$	12,000.00	\$	4,000.00			\$	1,300.00	\$	1,300.00	\$	2,600.00	
Office and Computer Supplies	\$	500.00	\$	200.00									
P.O. box, Postage and Mailing	\$	300.00	\$	100.00			\$	50.00	\$	50.00	\$	100.00	
Collections/ Small Claims Expense	\$	1,000.00	\$	=									
Commercial Marketing/ Advertising and Promotion	\$	1,200.00	\$	2,000.00	\$	500.00	\$	500.00	\$	500.00	\$	1,500.00	
Employeee Exp 15 Hours a week @ \$25 per hour	\$	19,500.00	\$	13,000.00									
Employee Exp. 10 hours @\$25 per hour per event	\$	500.00	\$	1,000.00			\$	500.00	\$	500.00	\$	1,000.00	
Event Entertainment	\$	13,000.00	\$	5,000.00			\$	8,000.00	\$	4,000.00	\$	12,000.00	
Equipment Rental	\$	13,000.00	\$	1,000.00			\$	8,700.00	\$	3,000.00	\$	11,700.00	
Maintenance	\$	500.00	\$	100.00									
Mixer/ Annual Meeting	\$	650.00	\$	600.00									
Newsletter													
Non-Profit Status Fees and Costs	\$	35.00	\$	35.00									
Printing and Reproduction	\$	300.00	\$	1,000.00	\$	250.00	\$	375.00	\$	375.00	\$	1,000.00	
Rent	\$	4,800.00	\$	4,800.00									
Security	\$	1,000.00	\$	700.00			\$	360.00	\$	360.00	\$	720.00	
Police	\$	7,000.00	\$	7,000.00			\$	3,500.00	\$	3,500.00	\$	7,000.00	
Miscellaneous	\$	6,000.00	\$	4,000.00			\$	250.00	\$	250.00	\$	500.00	
Street Décor	\$	8,500.00		***	\$	500.00	***						
Landscape and Flower Bowl maintenance	\$	2,700.00	\$	1,700.00									
Telephone and Internet	\$	2,400.00	\$	2,000.00									
Tax Preparation	\$	400.00	\$	400.00									
Website and Social Media	\$	2,400.00	\$	200.00							-/:		
Total Association Expenses	\$	100,285.00	\$	49,777.00	\$	1,250.00	\$	23,702.00	\$	14,002.00			
Estimated Operation gain/loss Per category	\$	2,715.00	\$	858.00	\$	750.00	\$	2,098.00	\$	11,998.00			
Total Budget					\$	2,000.00	\$	25,800.00	\$	26,000.00			

MEMBERS



■ Food/Restaurant ■ Professional ■ Retail

Dues \$29,595 Average \$485









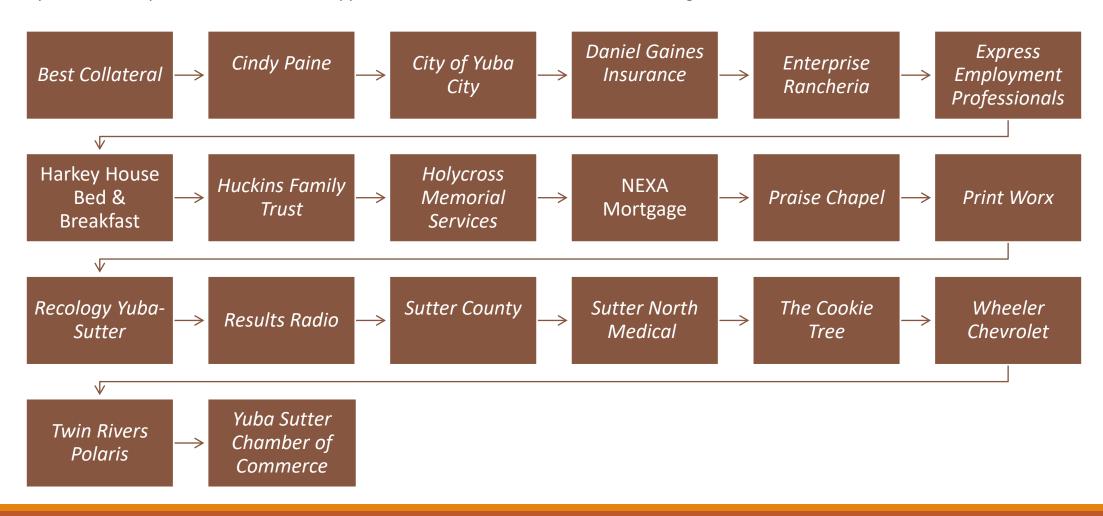






Associate Members:

The DBA has 20 Associate Member Businesses. These are businesses not located downtown; however, they want to be a part of and show their support for the Downtown District. The following are DBA Associate Members:



New Businesses

Amplex As you Whish Salon & Beauty Bar City Club **Draped N Taped IQ** Fitness Lunaria Salon La Flor de Michoacan Plumas Pointe Plumas St. Pub & Grill Ocean Massage

BUSINESSES CLOSED

Quality Consignments
Melissa Poma
Dr. Ellis, DDS

OPENING SOON....



2022 Summer Stroll Festival & Christmas Stroll

Event Success

First and Second event since Covid-19 2020

Attendance 15,000 with half capacity

Better attractions for kids and adults

Created a community show that drew surrounding community together with City Manager in attendance

No Missing Children

Increased media coverage pre and post event

Strengthened our partnership with City of Yuba City and staff

Meet budget

Gain more expertise volunteers

THANK YOU CITY OF YUBA CITY

Yuba City Police Department- Sgt. Hauck and team

Yuba City Fire Department- Fire Chief Alexander, Fire Marshall Frias and team

Yuba City Public Works- Scott Chandler, Jack McDaniels & team

New City Manager Langley and staff

And of course, Mayor Shaw & City Council for your continued support in the success of our Summer Stroll



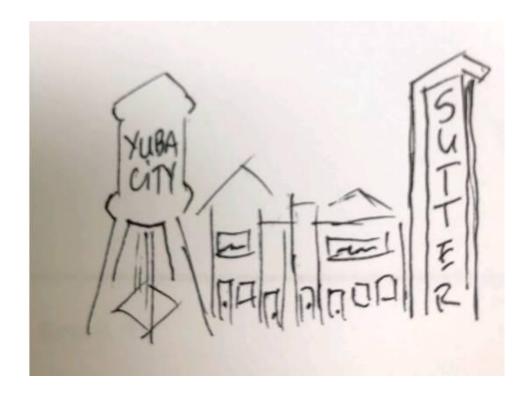


DBA Upcoming Marketing Projects

- New DBA Logo
- Downtown Arches (Bridge Street/Colusa Avenue)
- Downtown Signage

New DBA Logo

ROUGH DRAFT



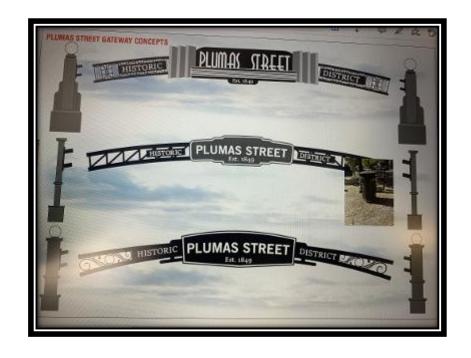
FINAL DRAFT



Downtown Arches for Bridge/Colusa Gateway

POSSIBLE DESIGNS

NIGHT VIEW





Presented by Sandee Drown, DBA President

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