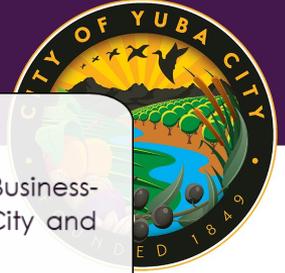


New Park Development on Harter Parkway Contract No. 17-10 December 21, 2021



**Presentation By:
Brad McIntire, Community Services Director**

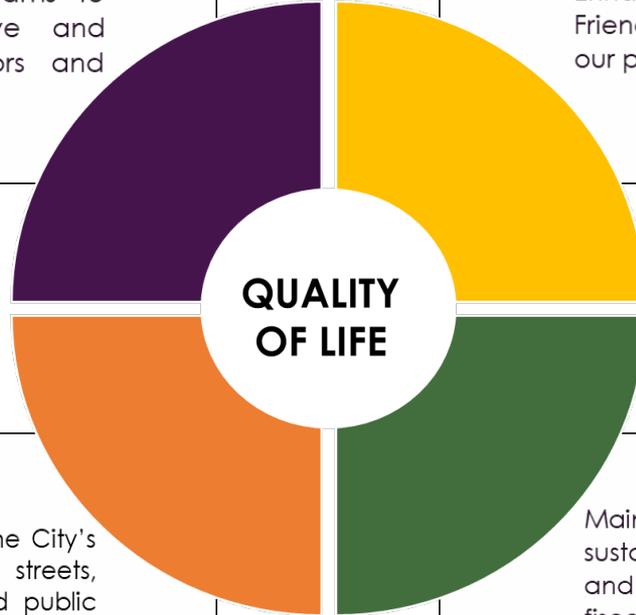


PUBLIC SAFETY

Maintain highly qualified teams to provide services that serve and protect the residents, visitors and businesses of this community.

BUSINESS FRIENDLY

Enhance and maintain a Business-Friendly environment for our City and our partners.



**QUALITY
OF LIFE**

INFRASTRUCTURE

Maintain, improve and invest in the City's Infrastructure (water, sewer, streets, circulation, parks, stormwater and public facilities).

FISCAL RESPONSIBILITY

Maintain the financial stability and sustainability of the City of Yuba City and operate our city government in a fiscally responsible and responsive manner.

New Park Development on Harter Parkway Recommendation



Adopt a Resolution which makes the following actions:

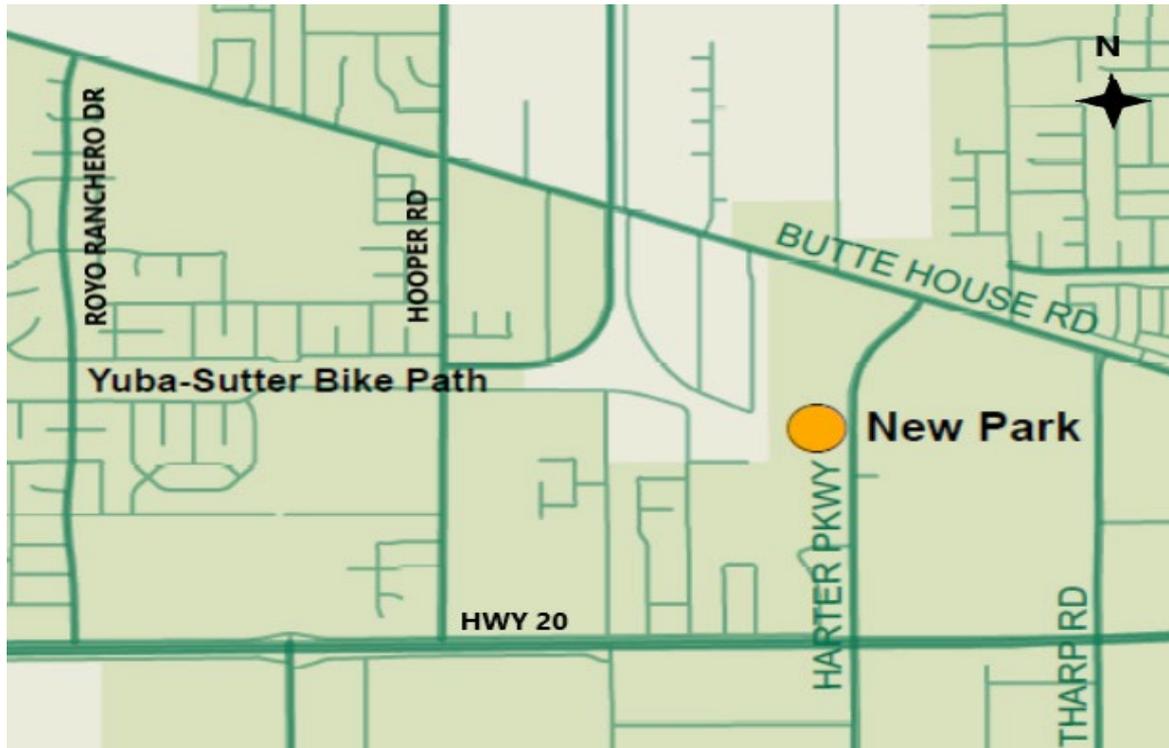
Awards a construction contract to Marina Landscape, Inc. of Orange, CA in the amount of their total bid \$2,507,985.49 and authorizes the City Manager to execute the contract on behalf of the City, subject to review and approval as to legal from by the City Attorney

Awards a construction contract to American Ramp Company, Inc. in the amount of \$227,401.57 through Sourcewell Contract No. 112420-ARC, with the finding that it is in the best interest of the City; and authorizes the City Manager to execute an agreement for the Bike Park project

Awards a contract for construction and inspection services to Coastland Civil Engineering, Inc. of Auburn, CA in the amount of \$141,850.00 and authorizes the City Manager to execute the contract on behalf of the City, subject to review and approval as to form by the City Attorney

Authorizes the Finance Director to make necessary appropriations from American Rescue Plan Act funds, in the amount of \$1,260,480.77 to CIP Account No. 941207-65501 (Harter Parkway Park and Bike Connection) in order to bridge the funding shortfall and ultimately fund the Park project

Map



New Park Development on Harter Parkway Project Exhibit



New Park Development on Harter Parkway

Background



- In 2018, City submitted a grant application to Land and Water Conservation Fund (LWCF) for \$800,000 to for park construction along Harter Parkway
- August 2019, City received notification that City had been awarded \$800,000 with required City-match of \$800,000.
- Since award notification, City staff have been working with the park designer, Quadriga Landscape Architecture and Planning, Inc. (Quadriga) to complete final design.

New Park Development on Harter Parkway Background (cont.)

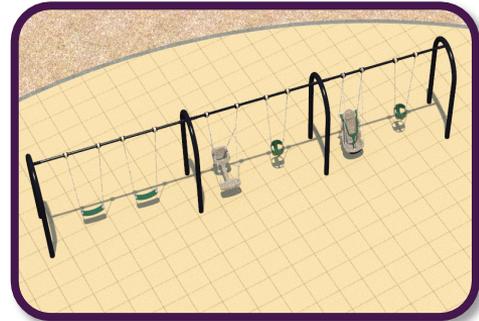
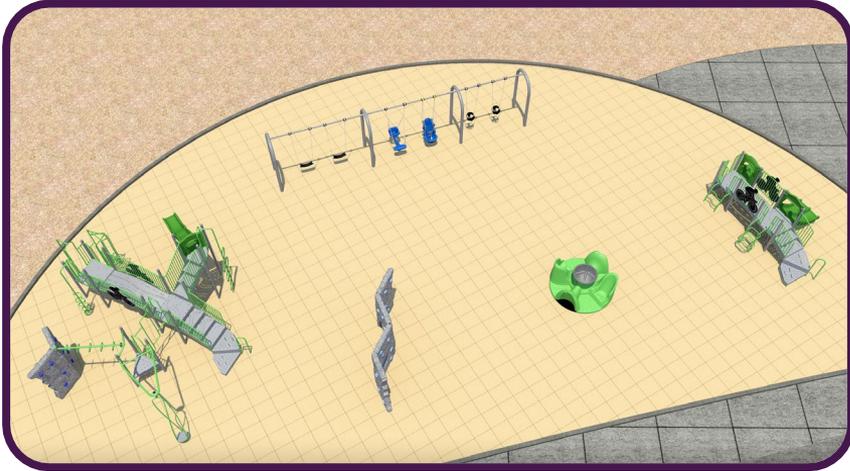
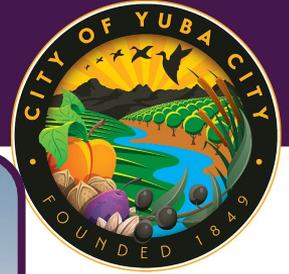


- Park is planned to include:
 - Two pavilion areas with shade structures
 - Restrooms
 - Picnic tables
 - 42 stall parking lot with solar lighting
 - Benches
 - Connection to future bike path
 - Game areas
 - Bicycle park featuring pump track and low skills course
 - Open turf field
 - Playgrounds
 - Fitness area/ challenge course
 - Disc golf goals
 - Basketball court
 - Continuous perimeter walking path with solar lighting

New Park Development on Harter Parkway Pavilion Area Components



New Park Development on Harter Parkway Playground Components



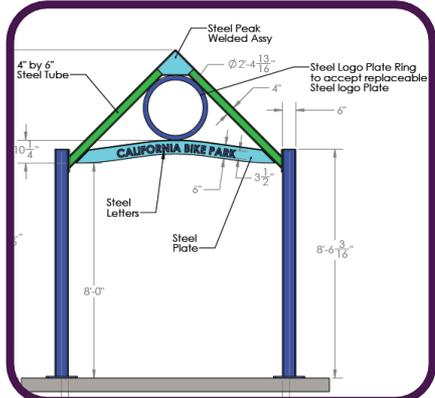
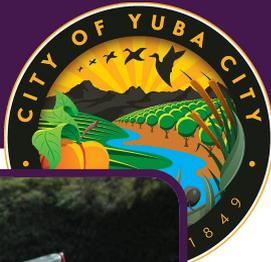
New Park Development on Harter Parkway Fitness Area Components



New Park Development on Harter Parkway Various Park Components



New Park Development on Harter Parkway Bike Park and Components



New Park Development on Harter Parkway Analysis – Park Contract



- Main Park Project advertised for bids 10/14/2021-11/17/2021
- Six bids were received and results were as follows:

<u>Company</u>	<u>Total Bid</u>
Marina Landscape, Inc.	\$2,507,985.49
PBM Construction, Inc.	\$2,621,781.00
All-American Construction, Inc.	\$2,701,085.13
Gabe Mendez, Inc.	\$2,743,108.81
North Star Construction and Engineering, Inc.	\$2,988,450.00
Santos Excavating, Inc.	\$3,008,806.31
<i>Engineer's Estimate</i>	<i>\$2,050,000.00</i>

Marina Landscape, Inc. is the low, responsible and responsive bidder

New Park Development on Harter Parkway

Fiscal Impact



- Estimated total project cost is \$3,257,029.77, which consists of the following components:

Construction Contract:	\$2,507,985.49
Bike Park Contract:	\$ 227,401.57
Construction Contingency:	\$ 273,538.71
<u>Construction Management:</u>	<u>\$ 248,104.00</u>
Total:	\$3,257,029.77

New Park Development on Harter Parkway

Fiscal Impact (cont.)



- Project to be funded through CIP Account No. 1207 (Harter Parkway Park and Bike Connection)
 - Currently Account has balance of \$1,996,549.00
- Staff recommends that \$1,260,480.77 funding shortfall be bridged through utilization of American Rescue Plan Act (ARPA) funds
- Once completed, City will be reimbursed \$800,000 from LWCF grant funds
- Any remaining ARPA funds to be transferred back to City's ARPA funding account

New Park Development on Harter Parkway Alternatives



- Reject bids and direct staff to modify the project for re-bidding
- Delay/cancel the project. This will result in a lost of available LWCF funds
- Authorize the use of funds other than ARPA funds to fund the project

New Park Development on Harter Parkway Recommendation



Adopt a Resolution which makes the following actions:

Awards a construction contract to Marina Landscape, Inc. of Orange, CA in the amount of their total bid \$2,507,985.49 and authorizes the City Manager to execute the contract on behalf of the City, subject to review and approval as to legal from by the City Attorney

Awards a construction contract to American Ramp Company, Inc. in the amount of \$227,401.57 through Sourcewell Contract No. 112420-ARC, with the finding that it is in the best interest of the City; and authorizes the City Manager to execute an agreement for the Bike Park project

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Authorizes the Finance Director to make necessary appropriations from American Rescue Plan Act funds, in the amount of \$1,260,480.77 to CIP Account No. 941207-65501 (Harter Parkway Park and Bike Connection) in order to bridge the funding shortfall and ultimately fund the Park project

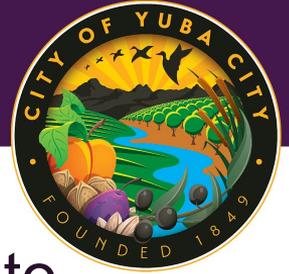
New Park Development on Harter Parkway



Questions?

New Park Development on Harter Parkway

Fiscal Impact (cont.)



- Materials prices are currently high and volatile due to inconsistent supply chain
- Unpredictable constructability variables may arise, creating additional work and requiring additional funds
- Staff requests a 10% construction contingency (\$273,538.71)
 - This will ensure project has all funds necessary to complete construction

New Park Development on Harter Parkway Fiscal Impact (cont.)



- Staff requests a 9.1% construction management (CM) fund (\$248,104.00) which includes:

Coastland CM and Inspection:	\$141,850.00
Solis Labor Compliance:	\$ 16,254.00
Staff Time (Management & Coordination):	\$ 65,000.00
<u>CM Contingency:</u>	<u>\$ 25,000.00</u>
Total:	\$248,104.00

New Park Development on Harter Parkway Analysis – Park Contract (cont.)



- Contract administration to be performed by Public Works Department
- City to Contract with The Solis Group (Solis) for labor compliance services
- City to Contract with Coastland Civil Engineering, Inc. (Coastland) for Construction Management and Quality Assurance Inspection
- Utilizing Solis and Coastland will ensure Park is built within funding requirements, and allow Engineering staff to focus on design for upcoming time-sensitive priority projects
- Construction expected to begin in January 2022, weather permitting, and continue through June 2022

New Park Development on Harter Parkway

Analysis – Bike Park



- American Ramp Company (ARC) is a member of Sourcewell Cooperative Program (Sourcewell)
 - Sourcewell gathers nationwide bids for products and services, saving time and cost through procurement
 - City has used Sourcewell, successfully, on various occasions in recent years: Blackburn Talley Field Lighting, misc. Public Works equipment and playground equipment purchases
- Utilizing Sourcewell for the Bike Park Construction will result in the following:
 - Allow City to receive a 7% (\$15,920) discount on construction
 - Avoid typical subcontractor markups
- If Sourcewell is not used and work subcontracted through main Project, City will be required to pay design fees for park and subcontractor markups
- Bike Park project to be constructed concurrently with Park project
 - Provisions were made in Park contractor's contract so both contractors will work together to avoid conflicts.

New Park Development on Harter Parkway Environmental



A mitigated negative declaration was prepared and adopted for the Harter Park and Sutter Bike Path project which assessed potential environmental impacts of the entire project as required by the California Environmental Quality Act (CEQA). There has not been any substantial new information acquired nor changes to the project since it was evaluated, and no further evaluation for this portion of the project is required under CEQA.