



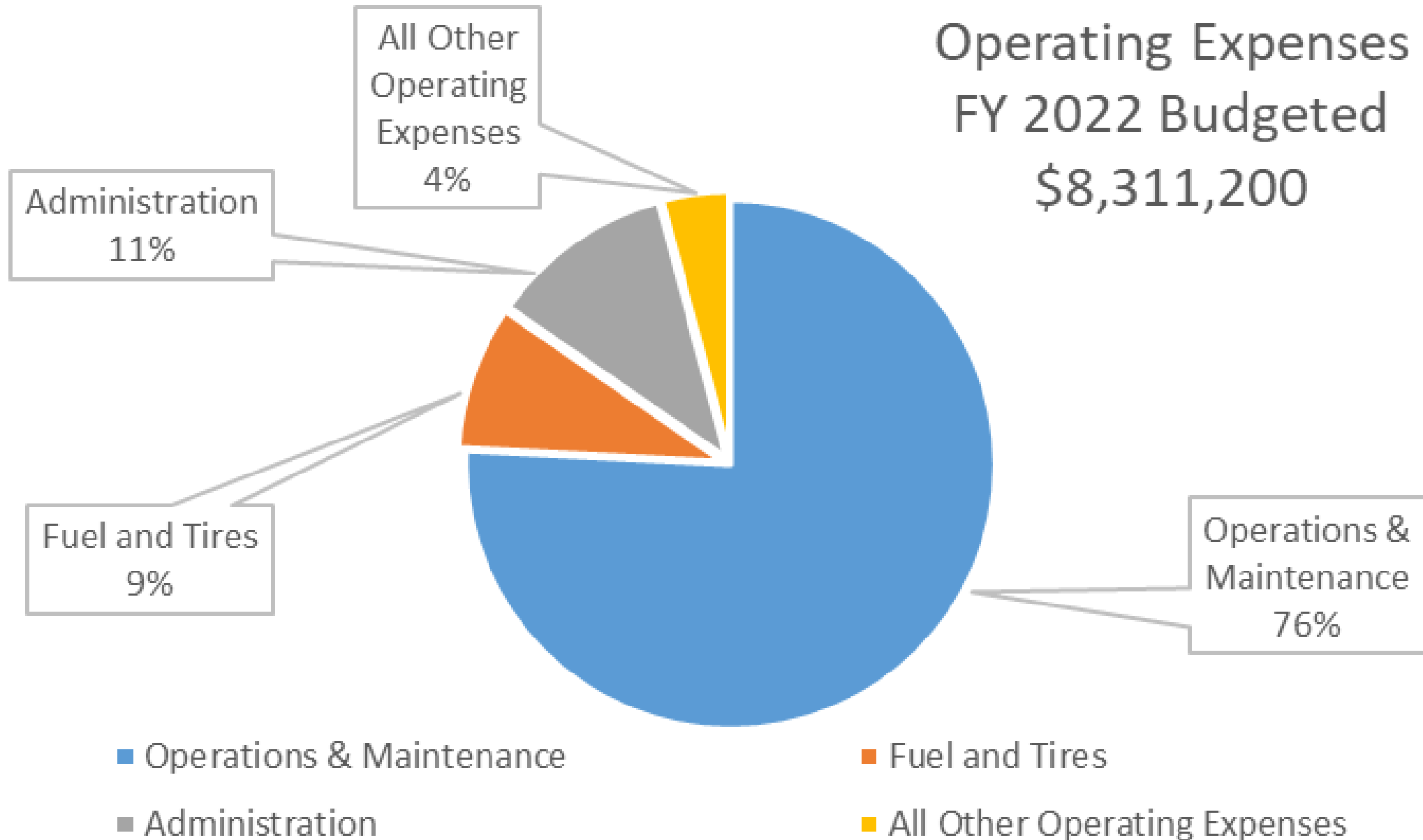
Keith Martin, Executive Director

Yuba City Council Presentation – January 18, 2022

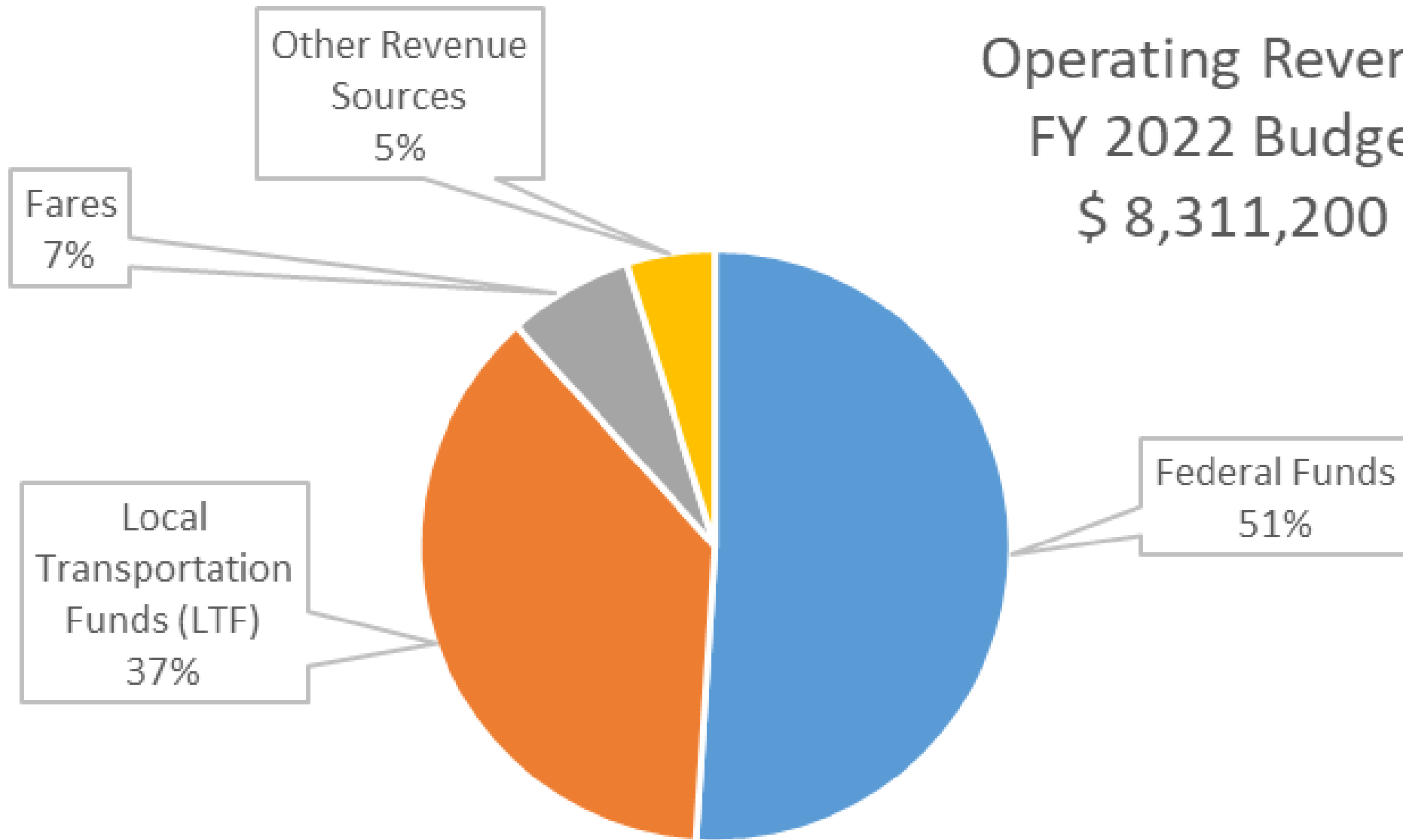
System Background

- Formed in 1975 by the Cities of Yuba City and Marysville and the Counties of Sutter and Yuba
- Fleet of 51 revenue vehicles with seated capacities from 16 to 57 passengers
- Offer a network of six local fixed routes, three rural routes, local Dial-A-Ride (demand-response) service for seniors and persons with disabilities, and commuter and midday intercity service to downtown Sacramento
- Core services operate weekdays from 6:30 a.m. to 6:30 p.m. and Saturdays from 8:30 a.m. to 5:30 p.m. (No Sunday or holiday service)
- Operated under contract with a private transit service provider (currently 73 employees) with just five Yuba-Sutter Transit employees

Operating Expenses
FY 2022 Budgeted
\$8,311,200

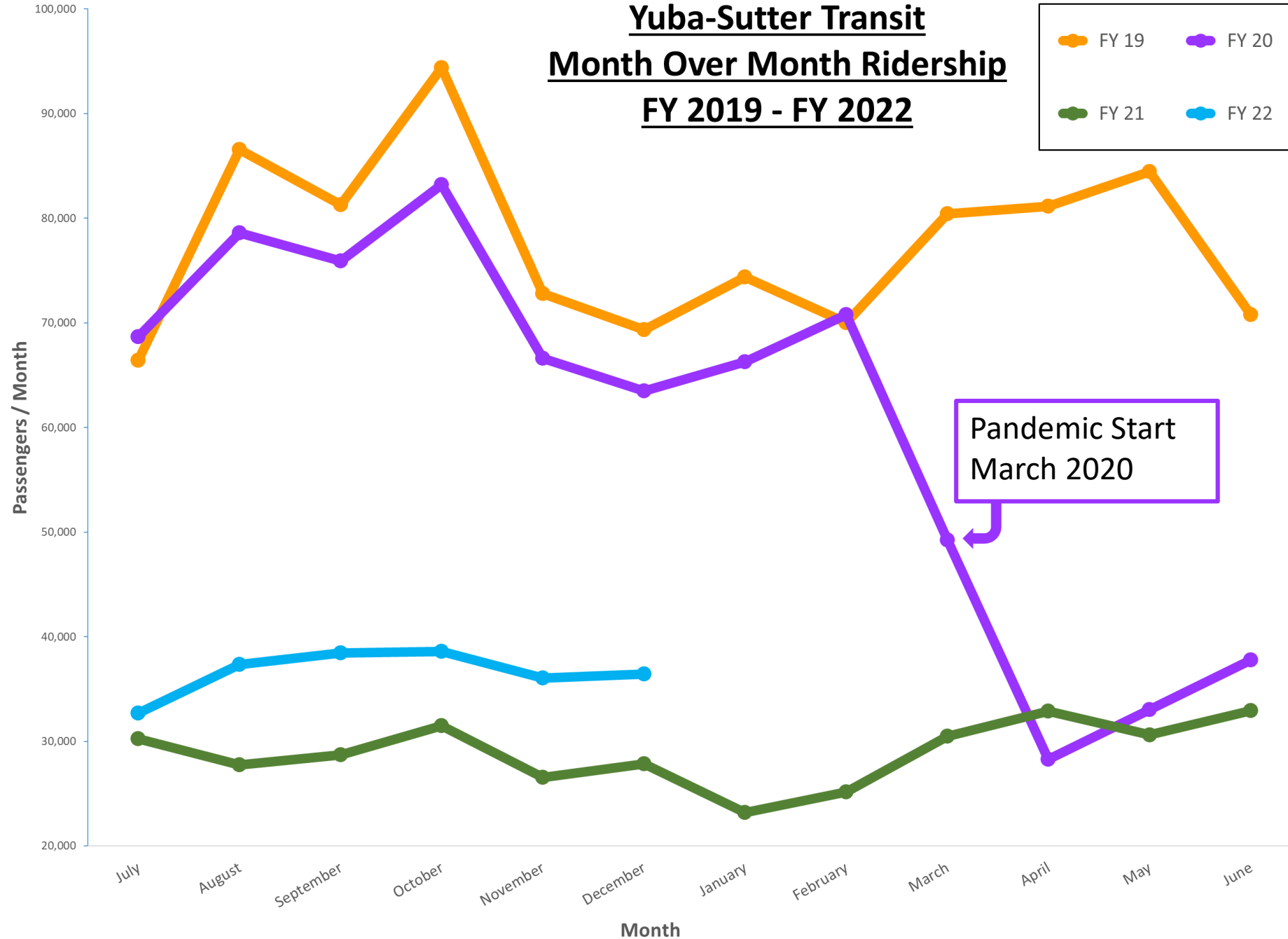
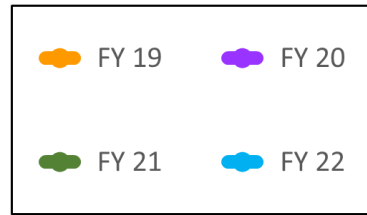


Operating Revenue
FY 2022 Budget
\$ 8,311,200



■ Federal Funds ■ Local Transportation Funds (LTF) ■ Fares ■ Other Revenue Sources

Yuba-Sutter Transit
Month Over Month Ridership
FY 2019 - FY 2022



Current Issues

- COVID-19 Recovery – On pace to carry 50% of pre-pandemic ridership and operate 84% of pre-pandemic service hours in FY 2022 / Recovery has been very uneven with Sacramento Commuter ridership now at just 17% of the pre-pandemic level
- Facility Replacement – Required due to a Caltrans Highway 70 project and state mandate to convert to zero-emission buses (ZEBs) / Purchased 19.7-acre site at 6035 Avondale Avenue on North Beale Road / Seeking \$42.5 million in funding
- Zero-Emission Buses – State requirement that only ZEBs can be ordered beginning January 1, 2029 (25% effective 1/1/26)
- Comprehensive Operational Analysis / Short-Range Transit Plan – Consultant RFP out this month for this top-to-bottom system review (last transit plan was adopted in April 2015)

Questions?

Keith Martin, Executive Director

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Thank You!