# CITY OF YUBA CITY STAFF REPORT

Date: February 1, 2022

**To:** Honorable Mayor & Members of the City Council

From: Administration Department

Presentation By: Diana Langley, City Manager

# **Summary**

**Subject:** Public Works and Development Services Department Management Modifications

**Recommendation:** Adopt a Resolution authorizing:

A. Reclassify the Public Works Director classification to Director of Public Works and Development Services

- B. Reclassification of the Development Services Director position to a Deputy Director of Development Services position
- C. Reclassify the Utilities Superintendent position to Deputy Public Works Director Utilities
- D. Corresponding changes to the publicly-available salary schedule

**Fiscal Impact:** The anticipated impact on the current budget year is balanced by salary savings.

# Purpose:

To provide department management with consistent leadership for both the Public Works and Development Services Departments

# **Council's Strategic Goal:**

**Business Friendly** 

# **Background:**

The long-serving Public Works Director was appointed to City Manager, resulting in a void in the Public Works Director position. Along with the Public Works Director, there are three mid-manager positions, including two Deputy Director positions with one Utilities Superintendent position in the Public Works Department, that support the Director through overseeing the Engineering, Utilities, and Maintenance divisions. The Department has approximately 112 full-time employees budgeted.

The Development Services Department Director directly oversees the Planning, and Housing divisions, with the Chief Building Official being the single mid-manager in the department, aiding oversight of both the Building and Code Enforcement Divisions. The Development Services Department has approximately 10 full-time employees.

The City Council has developed specific priorities over the last few years to be business friendly with an "open for business" priority. The Development Services Department and Public Works Department have worked closely together to insure consistent messaging and worked to streamline project development.

It has been difficult to recruit for many City positions and this is true for most agencies, public or private. Additionally, many agencies are recruiting executive level employees and agencies are competing for the same pool of executive candidates.

# Analysis:

Staff is recommending that a single director leads both Public Works and Development Services for the foreseeable future. If the reorganization proposal is approved, the City Manager intends to appoint the current Development Services Director to the new leadership position over both units. The current incumbent Development Services Director has an engineering and public works background and was promoted to the Development Services Director position from the Public Works Department.

In order to accomplish this reorganization, the following changes would need to be approved by the City Council:

1) Effective February 12, 2022, revise the existing Public Works Director job description and title to "Director of Public Works and Development Services," and direct staff to revise the related job description to encompass leadership of both departments. As noted above, the City Manager intends to appoint the current Development Services Director to this new Executive Team role;

With the Public Works/Development Services Director's involvement in both Public Works and Development Services, the recommendation is to increase the accompanying salary range for the new director position by 5% above the existing Public Works Director range:

Add: Director of Public Works and Development Services (Executive Team)

	1	-	-	-	5
JCN	11,817	-	-	-	15,535
8090	68.17	1	1	-	89.62

This change will become effective February 12, 2022.

2) Reclassify the existing (and soon-to-be vacant) Development Services Director position to a Deputy Director of Development Services classification, which will reside in the Mid-Management bargaining unit.

Staff communicated with the affected bargaining unit, Mid-Managers.

Add: Deputy Director of Development Services (Mid-Manager)

	1	2	3	4	5
JCN	10,119	10,625	11,156	11,714	12,300
TBD	58.38	61.30	64.36	67.58	70.96

	1	2	3	4	5	6	7	8	9
JCN	10,119	10,372	10,625	10,891	11,156	11,435	11,714	12,007	12,300
TBD	58.38	59.84	61.30	62.83	64.36	65.97	67.58	69.27	70.96

This addition shall become effective February 12, 2022.

Note: As part of the Mid-Manager's Memorandum of Understanding, a 9-step salary range was negotiated for new hires within this bargaining group. The 5-step salary schedule will continue to apply to City employees that promote into a Mid-Manager position. The applicable scale for the new Deputy Director will depend on whether an existing or new City employee is appointed to the position.

3) Effective February 12, 2022, reclassify Utilities Superintendent (which is filled) to Deputy Public Works-Utilities. Moving all division managers to the Deputy position will streamline the proposed Public Works and Development Services Department chain of command. However, the Utilities Superintendent's salary range is higher than the Deputy Public Works-Utilities salary range. Therefore, the salary for the Deputy Public Works-Utilities position needs to increase to the Utilities Superintendent's salary range to ensure the employee does not experience a salary decrease as a result of the reclassification. Staff is also recommending the Utilities Superintendent classification be eliminated.

Change the Deputy Public Works Director-Utilities salary range:

To:

	1	2	3	4	5
JCN	9,015	9,466	9,939	10,436	10,958
7160	52.01	54.61	57.34	60.21	63.22

	1	2	3	4	5	6	7	8	9
JCN	9,015	9,241	9,466	9,703	9,939	10,188	10,436	10,697	10,958
7160	52.01	53.31	54.61	55.98	57.34	58.78	60.21	61.71	63.22

From:

	1	2	3	4	5
JCN	8,562	8,990	9,440	9,912	10,408
7160	49.40	51.87	54.46	57.18	60.05

	1	2	3	4	5	6	7	8	9
JCN	8,562	8,776	8,990	9,215	9,440	9,676	9,912	10,160	10,408
7160	49.40	50.63	51.87	53.16	54.46	55.82	57.18	58.62	60.05

4) Direct staff to make corresponding changes to the publicly-available salary schedule for Council approval at an upcoming meeting.

# **Fiscal Impact:**

The anticipated impact on the current budget year is balanced by salary savings.

# **Alternatives:**

- 1. Do not approve Staff recommendations.
- 2. Provide further direction to staff.

# **Recommendation:**

Adopt a Resolution authorizing:

- A. Reclassify the Public Works Director classification to Director of Public Works and Development Services
- B. Reclassification of the Development Services Director position to a Deputy Director of Development Services position
- C. Reclassify the Utilities Superintendent position to Deputy Public Works Director Utilities
- D. Corresponding changes to the publicly-available salary schedule

# **Attachments:**

- 1. 2-1-22 Development Services and Public Works Dept Reorg Resolution
- 2. 02-01-22 Salary Schedule v2

Prepared By:Submitted By:Natalie SpringerDiana LangleyHuman Resources DirectorCity Manager

# **ATTACHMENT 1**

# **RESOLUTION NO.**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
AUTHORIZING THE DIRECTOR OF FINANCE TO AMEND THE SALARY SCHEDULE AND
BUDGET FOR REVISION OF THE DIRECTOR OF PUBLIC WORKS CLASSIFICATION TO
DIRECTOR OF PUBLIC WORKS AND DEVELOPMENT SERVICES, RECLASSIFY DIRECTOR OF
DEVELOPMENT SERVICES TO DEPUTY DIRECTOR OF DEVELOPMENT SERVICES,
RECLASSIFY UTILITIES SUPERINTENDENT TO DEPUTY PUBLIC WORKS DIRECTOR-UTILITIES

WHEREAS, there is a vacancy in the Public Works Director position due to the appointment of the Public Works Director to City Manager; and

WHEREAS, City staff has analyzed and considered multiple options for the Development Services and Public Works Department to best serve the City and public; and

NOW THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF YUBA CITY AS FOLLOWS:

# SECTION I.

Reclassify Director of Development Services to a Deputy Director of Development Services position in the Development Services Department budget. The Development Services Director position is eliminated due to the reclassification.

# SECTION II.

Reclassify Director of Public Works to Director of Public Works and Development Services in the Public Works Department budget.

# SECTION III.

Reclassify Utilities Superintendent to Deputy Public Works-Utilities and eliminate Utilities Superintendent position due to the reclassification.

# SECTION IV.

Approve modification of the City's salary schedule to reflect the organizational changes and new or updated job classifications.

Add: Deputy Director of Development Services (Mid-Manager):

	1	2	3	4	5
JCN	10,119	10,625	11,156	11,714	12,300
TBD	58.38	61.30	64.36	67.58	70.96

	1	2	3	4	5	6	7	8	9
JCN	10,119	10,372	10,625	10,891	11,156	11,435	11,714	12,007	12,300
TBD	58.38	59.84	61.30	62.83	64.36	65.97	67.58	69.27	70.96

This addition shall become effective February 12, 2022.

Add: Director of Public Works and Development Services (Executive Team)

	1	-	-	-	5
JCN	11,817	-	-	-	15,535
8090	68.17	-	-	-	89.62

This change shall become effective February 12, 2022.

Change: Deputy Public Works Director-Utilities (Mid Manager) salary range

# To:

	1	2	3	4	5
JCN	9,015	9,466	9,939	10,436	10,958
7160	52.01	54.61	57.34	60.21	63.22

	1	2	3	4	5	6	7	8	9
JCN	9,015	9,241	9,466	9,703	9,939	10,188	10,436	10,697	10,958
7160	52.01	53.31	54.61	55.98	57.34	58.78	60.21	61.71	63.22

# From:

	1	2	3	4	5
JCN	8,562	8,990	9,440	9,912	10,408
7160	49.40	51.87	54.46	57.18	60.05

		1	2	3	4	5	6	7	8	9
J	JCN	8,562	8,776	8,990	9,215	9,440	9,676	9,912	10,160	10,408
	7160	49.40	50.63	51.87	53.16	54.46	55.82	57.18	58.62	60.05

This change shall become effective February 12, 2022.

# SECTION V.

The Director of Finance is hereby authorized to make the necessary salary schedule, salary appropriation and budget modifications to implement the provisions of this resolution.

The forgoing Resolution of the City Council of the City of Yuba City was duly introduced, passed and adopted at a regular meeting thereof held on the 1<sup>st</sup> day of February, 2022.

# AYES:

NOES:	
ABSENT:	
ATTEST:	Dave Shaw, Mayor
Ciara Wakefield, City Clerk	
	Approved as to form:
	Stacey Sheston
	BB&K, Special Counsel

# ATTACHMENT 2

# CITY OF YUBA CITY SALARY SCHEDULE AND GENERAL COMPENSATION PLAN EFFECTIVE FEBRUARY 1, 2022

Confidential

		Bargaining		SAL				
JCN	CLASSIFICATION	Group	1	2	3	4	5	
1048	ACCOUNTANT I	CON	5,176 29.86	5,435 31.36	5,707 32.93	5,992 34.57	6,292 36.30	Monthly Hourly
1050	ADMINISTRATIVE ANALYST I	CON	4,666 26.92	4,899 28.26	5,144 29.68	5,401 31.16	5,671 32.72	Monthly Hourly
1052	ADMINISTRATIVE ANALYST II	CON	5,273 30.42	5,537 31.94	5,814 33.54	6,105 35.22	6,410 36.98	Monthly Hourly
1045	EXECUTIVE ASSISTANT TO THE CITY MANAGER	CON	4,186 24.15	4,395 25.36	4,615 26.63	4,846 27.96	5,088 29.35	Monthly Hourly
1018	HUMAN RESOURCES TECHNICIAN I	CON	3,601 20.78	3,781 21.81	3,970 22.90	4,168 24.05	4,376 25.25	Monthly Hourly
1020	HUMAN RESOURCES TECHNICIAN II	CON	3,961 22.85	4,159 23.99	4,367 25.19	4,585 26.45	4,814 27.77	Monthly Hourly
1062	MANAGEMENT ANALYST	CON	5,800 33.46	6,090 35.13	6,395 36.89	6,715 38.74	7,051 40.68	Monthly Hourly

Confidential employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month

**Confidential Unit** 

Confidential EFFECTIVE 04/28/18 - NEW HIRES ONLY												
JCN	CLASSIFICATION	Bargaining Group	1	2	3	SAL 4	ARY STEI 5	PS 6	7	8	9	
1248	ACCOUNTANT I	CON	5,176 29.86	5,306 30.61	5,435 31.36	5,571 32.14	5,707 32.93	5,850 33.75	5,992 34.57	6,142 35.43	6,292 36.30	
1250	ADMINISTRATIVE ANALYST I	CON	4,666 26.92	4,783 27.59	4,899 28.26	5,022 28.97	5,144 29.68	5,273 30.42	5,401 31.16	5,536 31.94	5,671   32.72	
1252	ADMINISTRATIVE ANALYST II	CON	5,273 30.42	5,405 31.18	5,537 31.94	5,676 32.75	5,814 33.54	5,960 34.38	6,105 35.22	6,257 36.10	6,410   36.98	
1245	EXECUTIVE ASSISTANT TO THE CITY MANAGER	CON	4,186 24.15	4,291 24.76	4,395 25.36	4,505 25.99	4,615 26.63	4,731 27.29	4,846 27.96	4,967 28.66	5,088   29.35	
1218	HUMAN RESOURCES TECHNICIAN I	CON	3,601 20.78	3,691 21.29	3,781 21.81	3,876 22.36	3,970 22.90	4,069 23.48	4,168 24.05	4,272 24.65	4,376   25.25	
1220	HUMAN RESOURCES TECHNICIAN II	CON	3,961 22.85	4,060 23.42	4,159 23.99	4,263 24.59	4,367 25.19	4,476 25.82	4,585 26.45	4,699 27.11	4,814   27.77	
1262	MANAGEMENT ANALYST	CON	5,800 33.46	5,945 34.30	6,090 35.13	6,243 36.02	6,395 36.89	6,555 37.82	6,715 38.74	6,883 39.71	7,051 40.68	

Confidential employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month

# **Confidential Unit**

## **Executive Unit**

	Executive Unit			0414	DV OTED	0		
JCN	CLASSIFICATION	Bargaining Group	1	2	RY STEP 3	S 4	5	
8070 *	CITY MANAGER	CM	- -	-	-	-	17,500 100.96	Monthly Hourly
8090*	PUBLIC WORKS & DEVELOPMENT SERVICES DIRECTOR	DH	11,817 68.17	-	-	-	15,535 89.62	Monthly Hourly
8010*	DIRECTOR OF HUMAN RESOURCES	DH	10,020 57.81	-	-	-	12,545 72.38	Monthly Hourly
8140*	DIRECTOR OF COMMUNITY SERVICES	DH	8,600 49.61	-	-	-	13,021 75.12	Monthly Hourly
8030*	FIRE CHIEF	DH	12,461 71.89	-	-	-	15,600 90.00	Monthly Hourly
8050*	POLICE CHIEF	DH	12,461 71.89	-	-	-	15,600 90.00	Monthly Hourly
8020*	DIRECTOR OF FINANCE	DH	10,022 57.82	-	-	-	13,764 79.41	Monthly Hourly

## **Executive Unit**

<sup>\*</sup> Indicates classifications which are not eligible for overtime compensation and are exempt from the Fair Labor Standards Act (FLSA).

Executive Unit employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

Fire Association	
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	Fire Association							
		Bargaining		SAL	ARY STE	PS		
JCN	CLASSIFICATION	Group	1	2	3	4	5	
3110**	FIRE RECRUIT	FIRE	_	_	_	_	4,230	Monthly
00			-	-	-	-	17.43	Hourly
								,
3120**	FIREFIGHTER I	FIRE	-	-	-	-	4,693	Monthly
			-	-	-	-	19.34	Hourly
3130**	FIREFIGHTER II	FIRE	_	_	_	_	7,164	Monthly
0.00			-	-	-	-	29.52	Hourly
								,
3140**	FIRE APPARATUS OPERATOR	FIRE	-	-	-	7,481	7,855	Monthly
			-	-	-	30.83	32.37	Hourly
3150**	FIRE CAPTAIN	FIRE	7,368	7,736	8,123	8,529	8,955	Monthly
3130	TIRE OALTAIN	TINE	30.36	31.88	33.47	35.15	36.90	Hourly
			00.00	01.00	00.17	00.10	00.00	riouriy
3160	FIRE SAFETY INSPECTOR I	FIRE	5,081	5,335	5,602	5,882	6,176	Monthly
			29.31	30.78	32.32	33.93	35.63	Hourly
3170	FIRE SAFETY INSPECTOR II	FIRE	5,667	5,950	6,248	6,560	6,888	Monthly
3170	FIRE SAFETT INSPECTOR II	FIRE	32.69	34.33	36.05	37.85	39.74	Hourly
			32.09	34.33	30.03	37.03	39.74	riourly
FIRE D	EPARTMENT CLASSIFICATIONS CALCULATED ON A 40 HOUR WORK WEE	<b>∢</b> :						
		Bargaining		SAL	ARY STE	PS		
JCN	CLASSIFICATION	Group	1	2	3	4	5	
3250	FIRE CAPTAIN	FIRE	7,368	7,736	8,123	8,529	8,955	
0200	11102 6711 171111		42.51	44.63	46.86	49.21	51.66	
3210	FIRE RECRUIT	FIRE					4,230	
							24.41	
3220	FIREFIGHTER I	FIRE					4,693	
							27.08	
3230	FIREFIGHTER II	FIRE					7,164	
							41.33	
3240	FIRE - APPARATUS OPERATOR	FIRE				7,481	7,855	
						43.16	45.32	
	Fire Captain assigned by the Fire Chief to Fire Prevention shall receive five (5)	percent salary i	ncrease abo	ove the ap	propriate I	Fire-Capta	in salary step	for the
	period of the temporary assignment and shall be designated as follows:							
3180	FIRE CAPTAIN (PREVENTION)	FIRE	7,736	8,123	8,529	8,955	9,403	
3100	THE ON THE CITE VENTION	TINE	44.63	46.86	49.21	51.66	54.25	
				.0.00		00	J	

Fire employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

Fire Association

Fire Management
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	i no managomone							
		Bargaining		SAL	ARY STE	PS		
JCN	CLASSIFICATION	Group	1	2	3	4	5	
6055**	FIRE BATTALION CHIEF	FM	8,472 34.91	8,896 36.66	9,341 38.49	9,808 40.42	10,298 42.44	Monthly Hourly
6066	FIRE MARSHAL	FM	7,919 45.69	8,315 47.97	8,731 50.37	9,168 52.89	9,627 55.54	Monthly Hourly
FIRE D	EPARTMENT CLASSIFICATIONS CALCULATED ON A 40 HOUR WORK WEEK:	:						
		Bargaining		SAL	ARY STE	PS		
JCN	CLASSIFICATION	Group	1	2	3	4	5	
6140	FIRE BATTALION CHIEF	FM	8,472 48.88	8,896 51.32	9,341 53.89	9,808 56.58	10,298 59.41	

<sup>\*\*</sup> Indicates classifications whose hourly rates are computed on the basis of an average 56 hour duty week.

# Fire Management

First Level Management	
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	First Level Management							
		Bargaining			ARY STE		_	
JCN	CLASSIFICATION	Group	1	2	3	4	5	
6069	ACCOUNTANT II	FLM	5,714	6,000	6,300	6,615	6,946	Monthly
0000	7.0000		32.97	34.62	36.35	38.16	40.07	Hourly
								•
6060	ADMINISTRATIVE ANALYST II	FLM	5,095	5,350	5,618	5,899	6,193	Monthly
			29.39	30.87	32.41	34.03	35.73	Hourly
6015	ANIMAL SHELTER SUPERVISOR	FLM	3,850	4,042	4,244	4,456	4,679	Monthly
0010	ANNIANCE OF PERCOON ENVIOUNCE	I LIVI	22.21	23.32	24.48	25.71	26.99	Hourly
								,
6035	COMMUNICATIONS CENTER COORDINATOR	FLM	5,674	5,958	6,256	6,569	6,897	Monthly
			32.73	34.37	36.09	37.90	39.79	Hourly
6090	CONSTRUCTION INSPECTOR-SENIOR	FLM	5,157	5,415	5.686	5,970	6,269	Monthly
0090	CONSTRUCTION INSPECTOR-SENIOR	FLIVI	29.75	31.24	32.80	34.44	36.17	Hourly
			20.70	01.21	02.00	01.11	00.11	riodity
6044	CRIME ANALYST	FLM	4,293	4,508	4,733	4,970	5,218	Monthly
			24.77	26.01	27.31	28.67	30.11	Hourly
0000	CUCTOMED CEDVICE MANACED	FLM	E 00E	F 250	F 040	F 000	0.400	Manakhi
6063	CUSTOMER SERVICE MANAGER	FLIVI	5,095 29.39	5,350 30.87	5,618 32.41	5,899 34.03	6,193 35.73	Monthly Hourly
			29.39	30.07	32.41	34.03	33.73	riourly
6215	DEVELOPMENT LIAISON	FLM	5,095	5,350	5,618	5,899	6,193	Monthly
			29.39	30.87	32.41	34.03	35.73	Hourly
0400	ENONIEED ACCOUNTE ON W	E1.14	0.540	0.000	7.400	7.500	7.040	<b>.</b>
6120	ENGINEER - ASSOCIATE CIVIL	FLM	6,512 37.57	6,838 39.45	7,180 41.42	7,539 43.49	7,916 45.67	Monthly
			37.37	39.43	41.42	43.49	45.07	Hourly
6042	FACILITIES MAINTENANCE SUPERVISOR	FLM	5,651	5,934	6,231	6,543	6,870	Monthly
			32.60	34.23	35.95	37.75	39.64	Hourly
6050	FLEET MAINTENANCE SUPERVISOR	FLM	5,651	5,934	6,231	6,543	6,870	Monthly
			32.60	34.23	35.95	37.75	39.64	Hourly
6064	INFORMATION TECHNOLOGY ANALYST	FLM	5,785	6,074	6,378	6,697	7,032	Monthly
			33.38	35.04	36.80	38.64	40.57	Hourly
6142	SENIOR INFORMATION TECHNOLOGY ANALYST	FLM	6,364	6,682	7,016	7,367	7,736	Monthly
			36.72	38.55	40.48	42.50	44.63	Hourly
6112	GROUND WATER DIST. SUPERVISOR	FLM	5,814	6,105	6,410	6,731	7,068	Monthly
0112	CROOMS WATER BIOT. OUT ERVICOR	i Livi	33.54	35.22	36.98	38.83	40.77	Hourly
								•
6062	HOUSING PROGRAMS ANALYST II	FLM	5,095	5,350	5,618	5,899	6,193	Monthly
			29.39	30.87	32.41	34.03	35.73	Hourly
6080	LABORATORY MANAGER	FLM	6,547	6.874	7.218	7.579	7.958	Monthly
0000	LADOINTOIT MANAGEIT	I LIVI	37.77	39.66	41.64	43.73	45.91	Hourly
First L	evel Management - Page 1		*****					.,
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First Level I	Management
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	First Level Management	Bargaining	ing SALARY STEPS								
JCN	CLASSIFICATION	Group	1	2	3	4	5				
6085	LABORATORY SUPERVISOR	FLM	6,547 37.77	6,874 39.66	7,218 41.64	7,579 43.73	7,958 45.91	Monthly Hourly			
6040	MAINTENANCE SUPERVISOR-STREETS	FLM	5,651 32.60	5,934 34.23	6,231 35.95	6,543 37.75	6,870 39.64	Monthly Hourly			
6131	MAINTENANCE SUPERVISOR - WATER DISTRIBUTION 3	FLM	5,119 29.53	5,375 31.01	5,644 32.56	5,926 34.19	6,222 35.90	Monthly Hourly			
6132	MAINTENANCE SUPERVISOR - WATER DISTRIBUTION 4	FLM	5,247 30.27	5,509 31.78	5,784 33.37	6,073 35.04	6,377 36.79	Monthly Hourly			
6043	PARKS MAINTENANCE SUPERVISOR	FLM	5,651 32.60	5,934 34.23	6,231 35.95	6,543 37.75	6,870 39.64	Monthly Hourly			
6095	PERMIT CENTER MANAGER	FLM	5,095 29.39	5,350 30.87	5,618 32.41	5,899 34.03	6,193 35.73	Monthly Hourly			
6061	PLANNER-ASSOCIATE	FLM	5,095 29.39	5,350 30.87	5,618 32.41	5,899 34.03	6,193 35.73	Monthly Hourly			
6065	PLANT MAINTENANCE SUPERVISOR	FLM	6,291 36.29	6,606 38.11	6,936 40.02	7,283 42.02	7,647 44.12	Monthly Hourly			
6030*	RECREATION SUPERVISOR I	FLM	5,200 30.00	5,460 31.50	5,733 33.08	6,020 34.73	6,321 36.47	Monthly Hourly			
6045*	RECREATION SUPERVISOR II	FLM	5,980 34.50	6,279 36.23	6,593 38.04	6,923 39.94	7,269 41.94	Monthly Hourly			
6046*	RECREATION SUPERVISOR III	FLM	6,579 37.96	6,908 39.85	7,253 41.84	7,616 43.94	7,996 46.13	Monthly Hourly			
6210	WASTEWATER COLLECTIONS SUPERVISOR	FLM	6,291 36.29	6,606 38.11	6,936 40.02	7,283 42.02	7,647 44.12	Monthly Hourly			
6096	WASTEWATER TRT FACILITY CHIEF OPERATOR	FLM	6,955 40.13	7,303 42.13	7,668 44.24	8,051 46.45	8,454 48.77	Monthly Hourly			
6111	WASTEWATER TRT FACILITY SUPERVISOR	FLM	8,346 48.15	8,763 50.56	9,201 53.08	9,661 55.74	10,144 58.52	Monthly Hourly			
6041	WATER DISTRIBUTION SUPERVISOR	FLM	6,955 40.13	7,303 42.13	7,668 44.24	8,051 46.45	8,454 48.77	Monthly Hourly			
First L	First Level Management - Page 2										

## First Level Management

		Bargaining		SAL				
JCN	CLASSIFICATION	Group	1	2	3	4	5	
6160	WATER TREATMENT FACILITY CHIEF OPERATOR	FLM	6,955 40.13	7,303 42.13	7,668 44.24	8,051 46.45	8,454 48.77	Monthly Hourly
6110	WATER TREATMENT FACILITY SUPERVISOR	FLM	8,346 48.15	8,763 50.56	9,201 53.08	9,661 55.74	10,144 58.52	Monthly Hourly

## Pensionable Compensation for New Members (PEPRA)

A shift differential of 5% of base pay shall be paid to those supervisors who are assigned to work an operator shift from 7:00pm to 7:00pm. If a supervisor who is assigned to an operator shift elects to utilize vacation, sick leave, CTO or any other paid leave time, shall not be paid shift differential while on such leave.

## **Education Pay:**

The Communications Center Coordinator (JCN 6035) shall receive education incentive pay.

Education Incentive pay shall be base pay cumulative but not compounded and shall have a 7.5% cap.

2.50%
2.50%
2.50%
5.00%

Non-Water FLM employees possessing a D-1, D-2 or D-3 certificate will receive an additional \$50, non cumulative (cap)

First Level Managers who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

+ Indicates classifications which are exempt from the Fair Labor Standards Act (FLSA).

First Level Management - Page 3

	First Level Management		EFFECTIVE 11/25/17 - NEW HIRES ONLY								
ICN	CLASSIFICATION	Bargaining	1	2	3	SAL 4	ARY STEI 5	PS 6	7	8	9
JCN	CLASSIFICATION	Group	!	2	3	4	5	O	1	0	9
6469	ACCOUNTANT II	FLM	5,714	5,857	6,000	6,150	6,300	6,458	6,615	6,781	6,946 N
			32.97	33.79	34.62	35.48	36.35	37.26	38.16	39.12	40.07 H
6460	ADMINISTRATIVE ANALYST II	FLM	5,095	5,223	5,350	5,484	5,618	5,759	5,899	6,046	6,193 N
0400	ADMINIOTATIVE ANALTOT II	i Livi	29.39	30.13	30.87	31.64	32.41	33.23	34.03	34.88	35.73 H
6415	ANIMAL SHELTER SUPERVISOR	FLM	3,850 22.21	3,946 22.77	4,042 23.32	4,143 23.90	4,244 24.48	4,350 25.10	4,456 25.71	4,567 26.35	4,679 M 26.99 H
			22.21	22.11	20.02	20.00	24.40	20.10	20.71	20.00	20.00 1
6435	COMMUNICATIONS CENTER COORDINATOR	FLM	5,674	5,816	5,958	6,107	6,256	6,413	6,569	6,733	6,897 N
			32.73	33.55	34.37	35.23	36.09	37.00	37.90	38.84	39.79 H
6490	CONSTRUCTION INSPECTOR-SENIOR	FLM	5,157	5,286	5,415	5,551	5,686	5,828	5,970	6,119	6,269 N
			29.75	30.50	31.24	32.03	32.80	33.62	34.44	35.30	36.17 H
6444	CRIME ANALYST	FLM	4,293	4,401	4,508	4,621	4,733	4,852	4,970	5.094	5,218 N
0444	CIVINIE ANAL 131	I LIVI	24.77	25.39	26.01	26.66	27.31	27.99	28.67	29.39	30.11 H
6463	CUSTOMER SERVICE MANAGER	FLM	5,095 29.39	5,223 30.13	5,350 30.87	5,484 31.64	5,618 32.41	5,759 33.23	5,899 34.03	6,046 34.88	6,193 N
			29.39	30.13	30.07	31.04	32.41	33.23	34.03	34.00	35.73 H
6515	DEVELOPMENT LIAISON	FLM	5,095	5,223	5,350	5,484	5,618	5,759	5,899	6,046	6,193 N
			29.39	30.13	30.87	31.64	32.41	33.23	34.03	34.88	35.73 H
6520	ENGINEER - ASSOCIATE CIVIL	FLM	6,512	6,675	6,838	7,009	7,180	7,360	7,539	7,728	7,916 N
			37.57	38.51	39.45	40.44	41.42	42.46	43.49	44.58	45.67 H
6442	FACILITIES MAINTENANCE SUPERVISOR	FLM	E 6E1	E 702	E 024	6.002	6 221	6 207	6 5 4 2	6 707	6 070 N
0442	FACILITIES MAINTENANCE SUPERVISOR	FLIVI	5,651 32.60	5,793 33.42	5,934 34.23	6,083 35.09	6,231 35.95	6,387 36.85	6,543 37.75	6,707 38.69	6,870 M 39.64 H
6450	FLEET MAINTENANCE SUPERVISOR	FLM	5,651	5,793	5,934	6,083	6,231	6,387	6,543	6,707	6,870 N
			32.60	33.42	34.23	35.09	35.95	36.85	37.75	38.69	39.64 H
6464*	INFORMATION TECHNOLOGY ANALYST	FLM	5,785	5,930	6,074	6,226	6,378	6,538	6,697	6,864	7,032 N
			33.38	34.21	35.04	35.92	36.80	37.72	38.64	39.60	40.57 H
6542	SENIOR INFORMATION TECHNOLOGY ANALYST	FLM	6,364	6,523	6,682	6,849	7.016	7,192	7,367	7,551	7,736 N
			36.72	37.63	38.55	39.51	40.48	41.49	42.50	43.56	44.63 H
0540	CDOUND WATER DICT CUREDVICOR	FLM	E 044	F 000	0.405	0.050	0.440	0.574	0.704	0.000	7,000
6512	GROUND WATER DIST. SUPERVISOR	FLM	5,814 33.54	5,960 34.38	6,105 35.22	6,258 36.10	6,410 36.98	6,571 37.91	6,731 38.83	6,899 39.80	7,068 M 40.77 H
			00.01	01.00	00.22	00.10	00.00	01.01	00.00	00.00	10.77
6462	HOUSING PROGRAMS ANALYST II	FLM	5,095	5,223	5,350	5,484	5,618	5,759	5,899	6,046	6,193 M
			29.39	30.13	30.87	31.64	32.41	33.23	34.03	34.88	35.73 H

First Level Management (9 Step) - Page 1

	First Level Management		EFFECTIVE 11/25/17 - NEW HIRES ONLY									
		Bargaining					ARY STE					
JCN	CLASSIFICATION	Group	1	2	3	4	5	6	7	8	9	
6480	LABORATORY MANAGER	FLM	6,547	6,711	6,874	7,046	7,218	7,399	7,579	7,769	7,958	Мс
			37.77	38.72	39.66	40.65	41.64	42.69	43.73	44.82	45.91	Ho
6485	LABORATORY SUPERVISOR	FLM	6,547	6,711	6,874	7,046	7,218	7,399	7,579	7,769	7,958	М
			37.77	38.72	39.66	40.65	41.64	42.69	43.73	44.82	45.91	
6440	MAINTENANCE SUPERVISOR-STREETS	FLM	5,651	5,793	5,934	6,083	6,231	6,387	6,543	6,707	6,870	M
			32.60	33.42	34.23	35.09	35.95	36.85	37.75	38.69	39.64	Н
6531	MAINTENANCE SUPERVISOR - WATER DISTRIBUTION 3	FLM	5,119	5,247	5,375	5,510	5,644	5,785	5,926	6,074	6,222	М
			29.53	30.27	31.01	31.79	32.56	33.38	34.19	35.04	35.90	Н
6532	MAINTENANCE SUPERVISOR - WATER DISTRIBUTION 4	FLM	5,247	5,378	5,509	5,647	5,784	5,929	6,073	6,225	6,377	М
			30.27	31.03	31.78	32.58	33.37	34.21	35.04	35.91	36.79	Н
6443	PARKS MAINTENANCE SUPERVISOR	FLM	5,651	5,793	5,934	6,083	6,231	6,387	6,543	6,707	6,870	M
			32.60	33.42	34.23	35.09	35.95	36.85	37.75	38.69	39.64	Н
6495	PERMIT CENTER MANAGER	FLM	5,095	5,223	5,350	5,484	5,618	5,759	5,899	6,046	6,193	Μ
			29.39	30.13	30.87	31.64	32.41	33.23	34.03	34.88	35.73	Н
6461	PLANNER-ASSOCIATE	FLM	5,095	5,223	5,350	5,484	5,618	5,759	5,899	6,046	6,193	N
			29.39	30.13	30.87	31.64	32.41	33.23	34.03	34.88	35.73	Н
6465	PLANT MAINTENANCE SUPERVISOR	FLM	6,291	6,449	6,606	6,771	6,936	7,110	7,283	7,465	7,647	Μ
			36.29	37.21	38.11	39.06	40.02	41.02	42.02	43.07	44.12	Η
6430	RECREATION SUPERVISOR I	FLM	5,200	5,330	5,460	5,597	5,733	5,877	6,020	6,171	6,321	N
			30.00	30.75	31.50	32.29	33.08	33.91	34.73	35.60	36.47	Н
6445	RECREATION SUPERVISOR II	FLM	5,980	6,130	6,279	6,436	6,593	6,758	6,923	7,096	7,269	M
			34.50	35.37	36.23	37.13	38.04	38.99	39.94	40.94	41.94	Н
6446	RECREATION SUPERVISOR III	FLM	6,579	6,744	6,908	7,081	7,253	7,435	7,616	7,806	7,996	N
			37.96	38.91	39.85	40.85	41.84	42.89	43.94	45.03	46.13	Н
6610	WASTEWATER COLLECTIONS SUPERVISOR	FLM	6,291	6,449	6,606	6,771	6,936	7,110	7,283	7,465	7,647	N
			36.29	37.21	38.11	39.06	40.02	41.02	42.02	43.07	44.12	Н
6496	WASTEWATER TRT FACILITY CHIEF OPERATOR	FLM	6,955	7,129	7,303	7,486	7,668	7,860	8,051	8,252	8,454	Μ
			40.13	41.13	42.13	43.19	44.24	45.35	46.45	47.61	48.77	Н

First Level Management (9 Step) - Page 2

	First Level Management		EFFECTIVE 11/25/17 - NEW HIRES ONLY									
		Bargaining	SALARY STEPS									
JCN	CLASSIFICATION	Group	1	2	3	4	5	6	7	8	9	
6511	WASTEWATER TRT FACILITY SUPERVISOR	FLM	8,346 48.15	8,555 49.36	8,763 50.56	8,982 51.82	9,201 53.08	9,431 54.41	9,661 55.74	9,902 57.13	10,144 58.52	Monthly Hourly
6441	WATER DISTRIBUTION SUPERVISOR	FLM	6,955 40.13	7,129 41.13	7,303 42.13	7,486 43.19	7,668 44.24	7,860 45.35	8,051 46.45	8,253 47.61	8,454 48.77	Monthly Hourly
6560	WATER TREATMENT FACILITY CHIEF OPERATOR	FLM	6,955 40.13	7,129 41.13	7,303 42.13	7,486 43.19	7,668 44.24	7,860 45.35	8,051 46.45	8,252 47.61	8,454 48.77	Monthly Hourly
6510	WATER TREATMENT FACILITY SUPERVISOR	FLM	8,346 48.15	8,555 49.36	8,763 50.56	8,982 51.82	9,201 53.08	9,431 54.41	9,661 55.74	9,902 57.13	10,144 58.52	Monthly Hourly

## Pensionable Compensation for New Members (PEPRA)

A shift differential of 5% of base pay shall be paid to those supervisors who are assigned to work an operator shift from 7:00pm to 7:00pm. If a supervisor who is assigned to an operator shift elects to utilize vacation, sick leave, CTO or any other paid leave time, shall not be paid shift differential while on such leave.

## Education Pay:

The Communications Center Coordinator (JCN 6035) shall receive education incentive pay.

POST Public Safety Dispatch Intermediate	2.50%
POST Public Safety Dispatch Advance	2.50%
AA or AS degree	2.50%
BA or BS degree	5.00%

Non-Water FLM employees possessing a D-1, D-2 or D-3 certificate will receive an additional \$50, non cumulative (cap)

First Level Managers who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

+ Indicates classifications which are exempt from the Fair Labor Standards Act (FLSA).

First Level Management (9 Step) - Page 3

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	Mid Managers							
ICN	CLACCIFICATION	Bargaining	4		_ARY STE		_	6
JCN	CLASSIFICATION	Group	1	2	3	4	5	Ь
7165*	ACCOUNTING MANAGER	MM	8,952	9,400	9,870	10,364	10,882	Monthly
			51.65	54.23	56.94	59.79	62.78	Hourly
7070*	ADMINISTRATIVE ANALYST III	MM	6,585	6,914	7,260	7,623	8,004	Monthly
7070	ADMINISTRATIVE ANALTST III	IVIIVI	37.99	39.89	41.88	43.98	46.17	Hourly
7010*	ADMINISTRATIVE MANAGER	MM	8,014	8,415	8,836	9,278	9,741	Monthly
			46.23	48.55	50.98	53.53	56.20	Hourly
7125*	ANIMAL SERVICES MANAGER	MM	7,134	7,491	7,866	8,259	8,672	Monthly
			41.16	43.22	45.38	47.65	50.03	Hourly
7115*	ASSISTANT CHIEF - FIRE	MM	10,279	10,793	11,333	11,900	12,495	Monthly
7113	AGGIGTANT CHIEF -TINE	IVIIVI	59.30	62.27	65.38	68.65	72.08	Hourly
								-
7116*	ASSISTANT CHIEF - FIRE OPERATIONS (INTERIM)	MM	10,793	11,333	11,900	12,495	13,119	Monthly
			62.27	65.38	68.65	72.09	75.69	Hourly
7117*	ASSISTANT CHIEF - FIRE ADMINISTRATION (INTERIM)	MM	10,279	10,793	-	-	-	Monthly
	,		59.30	62.27	-	-	-	Hourly
7135*	ASSISTANT PUBLIC WORKS DIRECTOR	MM	10,170	10,679	11,213	11,774	12,363	Monthly
7133	ASSISTANT FUBLIC WORKS DIRECTOR	IVIIVI	58.67	61.61	64.69	67.93	71.33	Hourly
								-
7140*	ASSISTANT P.W. DIRECTOR - UTILITIES	MM	10,170	10,679	11,213	11,774	12,363	Monthly
			58.67	61.61	64.69	67.93	71.33	Hourly
7418*	CITY CLERK ADMINISTRATOR	MM	6,455	6,778	7,117	7,473	7,846	Monthly
			37.24	39.10	41.06	43.11	45.27	Hourly
7112*	CHIEF BUILDING OFFICIAL	MM	7,707	8.092	8,497	8,922	9,368	Monthly
1114	OFFICE BOILDING OFFICIAL	IVIIVI	44.46	46.68	49.02	6,922 51.47	9,366 54.04	Hourly
								•
New	DEPUTY P.W. DIRECTOR - DEVELOPMENT SERVICES	MM	10,119	10,625	11,156	11,714	12,300	Monthly
			58.38	61.30	64.36	67.58	70.96	Hourly
7175*	DEPUTY P.W. DIRECTOR - ENGINEERING	MM	9,015	9,466	9,939	10,436	10,958	Monthly
			52.01	54.61	57.34	60.21	63.22	Hourly
7195*	DEPUTY P.W. DIRECTOR - MAINTENANCE	MM	8.219	8.630	9.062	9,515	9,991	Monthly
1 180	DELOTITION. DIRECTOR - IMAINTENANCE	IVIIVI	6,219 47.42	49.79	52.28	54.89	9,991 57.64	Hourly
								,
7160*	DEPUTY P.W. DIRECTOR - UTILITIES	MM	9,015	9,466	9,939	10,436	10,958	Monthly
			52.01	54.61	57.34	60.21	63.22	Hourly
7110*	DIVISION FIRE CHIEF	MM	9,789	10,278	10,792	11,332	11,898	Monthly
			56.48	59.30	62.26	65.38	68.64	Hourly
Mid Ma	anagers - Page 1							

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		Bargaining		SAL	ARY STE	PS			
JCN	CLASSIFICATION	Group	1	2	3	4	5	6	
7120*	ENGINEER - SENIOR	MM	8,134 46.93	8,541 49.28	8,968 51.74	9,416 54.32	9,886 57.04		Monthly Hourly
7310*	ENGINEER - SENIOR - CITY SURVEYOR	MM	7,763 44.79	8,151 47.03	8,559 49.38	8,987 51.85	9,436 54.44		Monthly Hourly
7105*	INFORMATION TECHNOLOGY MANAGER	MM	8,952 51.65	9,400 54.23	9,870 56.94	10,364 59.79	10,882 62.78		Monthly Hourly
7043*	PARK MAINTENANCE MANAGER	MM	6,676 38.52	7,010 40.44	7,360 42.46	7,728 44.58	8,114 46.81		Monthly Hourly
7044*	PARKS AND GROUNDS SUPERINTENDENT	MM	7,134 41.16	7,491 43.22	7,866 45.38	8,259 47.65	8,672 50.03		Monthly Hourly
7130*	PLANNER-PRINCIPAL	MM	7,571 43.68	7,950 45.87	8,347 48.16	8,764 50.56	9,202 53.09		Monthly Hourly
7060*	PLANNING MANAGER	MM	8,219 47.42	8,630 49.79	9,062 52.28	9,515 54.89	9,991 57.64		Monthly Hourly
7085*	PROJECT MANAGER	MM	7,393 42.65	7,763 44.79	8,151 47.03	8,559 49.38	8,987 51.85		Monthly Hourly
7090*	PUBLIC WORKS SUPERINTENDENT	MM	7,755 44.74	8,143 46.98	8,550 49.33	8,977 51.79	9,426 54.38		Monthly Hourly
7046*	RECREATION MANAGER	MM	6,676 38.52	7,010 40.44	7,360 42.46	7,728 44.58	8,114 46.81		Monthly Hourly
7200*	REGULATORY COMPLIANCE ADMINISTRATOR	MM	7,775 44.86	8,164 47.10	8,572 49.45	9,001 51.93	9,451 54.52		Monthly Hourly

Mid Managers - Page 2

Mid Managers who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

\* Indicates classifications which are not eligible for overtime compensation and are exempt from the Fair Labor Standards Act (FLSA).

	Mid Managers	D in in			EFFEC		8/2018 - N		ONLY					
JCN	CLASSIFICATION	Bargaining Group	1	2	3	4	LARY STE 5	6	7	8	9	10	11	
7565*	ACCOUNTING MANAGER	MM	8,952 51.65	9,176 52.94	9,400 54.23	9,635 55.59	9,870 56.94	10,117 58.37	10,364 59.79	10,623 61.29	10,882 62.78			N H
7470*	ADMINISTRATIVE ANALYST III	ММ	6,585 37.99	6,750 38.94	6,914 39.89	7,087 40.89	7,260 41.88	7,442 42.93	7,623 43.98	7,813 45.08	8,004 46.17			
7410*	ADMINISTRATIVE MANAGER	ММ	8,014 46.23	8,215 47.39	8,415 48.55	8,626 49.77	8,836 50.98	9,057 52.25	9,278 53.53	9,510 54.87	9,741 56.20			
7525*	ANIMAL SERVICES MANAGER	ММ	7,134 41.16	7,313 42.19	7,491 43.22	7,679 44.30	7,866 45.38	8,063 46.52	8,259 47.65	8,466 48.84	8,672 50.03			
7515*	ASSISTANT CHIEF - FIRE	ММ	10,279 59.30	10,536 60.78	10,793 62.27	11,063 63.83	11,333 65.38	11,617 67.02	11,900 68.65	12,197 70.37	12,495 72.08			
7116*	ASSISTANT CHIEF - FIRE OPERATIONS (INTERIM)	ММ	10,793 62.27	11,063 63.83	11,333 65.38	11,617 67.02	11,900 68.65	12,198 70.37	12,495 72.09	12,807 73.89	13,119 75.69			
'117*	ASSISTANT CHIEF - FIRE ADMINISTRATION (INTERIM)	ММ	10,279 59.30	10,536 60.78	10,793 62.27	-	-	-	-	-	-			
136*	ASSISTANT PUBLIC WORKS DIRECTOR	ММ	10,170 58.67	10,425 60.14	10,679 61.61	10,946 63.15	11,213 64.69	11,494 66.31	11,774 67.93	12,069 69.63	12,363 71.33			
540*	ASSISTANT P.W. DIRECTOR - UTILITIES	ММ	10,170 58.67	10,425 60.14	10,679 61.61	10,946 63.15	11,213 64.69	11,494 66.31	11,774 67.93	12,069 69.63	12,363 71.33			
512*	CHIEF BUILDING OFFICIAL	ММ	7,707 44.46	7,900 45.58	8,092 46.68	8,295 47.86	8,497 49.02	8,710 50.25	8,922 51.47	9,145 52.76	9,368 54.04			
419*	CITY CLERK ADMINISTRATOR	ММ	6,455 37.24	6,617 38.18	6,778 39.10	6,948 40.08	7,117 41.06	7,295 42.09	7,473 43.11	7,660 44.19	7,846 45.27			
)	DEPUTY P.W. DIRECTOR - DEVELOPMENT SERVICES	ММ	10,119 58.38	10,372 59.84	10,625 61.30	10,891 62.83	11,156 64.36	11,435 65.97	11,714 67.58	12,007 69.27	12,300 70.96			
'575*	DEPUTY P.W. DIRECTOR - ENGINEERING	ММ	9,015 52.01	9,241 53.31	9,466 54.61	9,703 55.98	9,939 57.34	10,188 58.78	10,436 60.21	10,697 61.71	10,958 63.22			
595*	DEPUTY P.W. DIRECTOR - MAINTENANCE	MM	8,219 47.42	8,425 48.61	8,630 49.79	8,846 51.03	9,062 52.28	9,289 53.59	9,515 54.89	9,753 56.27	9,991 57.64			
560*	DEPUTY P.W. DIRECTOR - UTILITIES	MM	9,015 52.01	9,241 53.31	9,466 54.61	9,703 55.98	9,939 57.34	10,188 58.78	10,436 60.21	10,697 61.71	10,958 63.22			
'510*	DIVISION FIRE CHIEF	MM	9,789 56.48	10,034 57.89	10,278 59.30	10,535 60.78	10,792 62.26	11,062 63.82	11,332 65.38	11,615 67.01	11,898 68.64			
Mid N	lanager (9 Step) - Page 1		55.15	000	23.00	55.75	02.20	33.02	23.00	001	00.01			

	Mid Managers	Dorgoining			EFFECT		/ <b>2018 - N</b> I ARY STE	EW HIRES	ONLY				
JCN	CLASSIFICATION	Bargaining Group	1	2	3	4 4	5	6	7	8	9	10	11
7520*	ENGINEER - SENIOR	ММ	8,134 46.93	8,338 48.10	8,541 49.28	8,755 50.51	8,968 51.74	9,192 53.03	9,416 54.32	9,651 55.68	9,886 57.04		Mon Hou
7710*	ENGINEER - SENIOR - CITY SURVEYOR	MM	7,763 44.79	7,957 45.91	8,151 47.03	8,355 48.20	8,559 49.38	8,773 50.61	8,987 51.85	9,212 53.15	9,436 54.44		Mon Hou
7505*	INFORMATION TECHNOLOGY MANAGER	MM	8,952 51.65	9,176 52.94	9,400 54.23	9,635 55.59	9,870 56.94	10,117 58.37	10,364 59.79	10,623 61.29	10,882 62.78	11,154 64.35	11,426 Mon 65.92 Hou
7443*	PARK MAINTENANCE MANAGER	MM	6,676 38.52	6,843 39.48	7,010 40.44	7,185 41.45	7,360 42.46	7,544 43.52	7,728 44.58	7,921 45.70	8,114 46.81		Mon Hou
7444*	PARKS AND GROUNDS SUPERINTENDENT	MM	7,134 41.16	7,313 42.19	7,491 43.22	7,679 44.30	7,866 45.38	8,063 46.52	8,259 47.65	8,466 48.84	8,672 50.03		Mon Hou
7530*	PLANNER-PRINCIPAL	ММ	7,571 43.68	7,761 44.78	7,950 45.87	8,149 47.01	8,347 48.16	8,556 49.36	8,764 50.56	8,983 51.83	9,202 53.09		Mon Hou
7460*	PLANNING MANAGER	MM	8,219 47.42	8,425 48.61	8,630 49.79	8,846 51.03	9,062 52.28	9,289 53.59	9,515 54.89	9,753 56.27	9,991 57.64		Mon Hou
7485*	PROJECT MANAGER	ММ	7,393 42.65	7,578 43.72	7,763 44.79	7,957 45.91	8,151 47.03	8,355 48.20	8,559 49.38	8,773 50.61	8,987 51.85		Mon Hou
7490*	PUBLIC WORKS SUPERINTENDENT	ММ	7,755 44.74	7,949 45.86	8,143 46.98	8,347 48.16	8,550 49.33	8,764 50.56	8,977 51.79	9,201 53.08	9,426 54.38		Mon Hou
7446*	RECREATION MANAGER	MM	6,676 38.52	6,843 39.48	7,010 40.44	7,185 41.45	7,360 42.46	7,544 43.52	7,728 44.58	7,921 45.70	8,114 46.81		Mon Hou
7600*	REGULATORY COMPLIANCE ADMINISTRATOR	MM	7,775 44.86	7,970 45.98	8,164 47.10	8,368 48.28	8,572 49.45	8,787 50.69	9,001 51.93	9,226 53.23	9,451 54.52		Mon Hou

Mid Manager (9 Step) - Page 2

Mid Managers who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

\* Indicates classifications which are not eligible for overtime compensation and are exempt from the Fair Labor Standards Act (FLSA).

## **Sworn Police Mid-Managers**

	Oworn i once mia-managers							
	•	Bargaining		SAL	ARY STE	PS		
JCN	CLASSIFICATION	Group	1	2	3	4	5	
7180*	ASSISTANT POLICE CHIEF	Sworn MM	10,950 63.17	11,498 66.33	12,073 69.65	12,677 73.14	13,311 76.79	Monthly Hourly
7150*	POLICE COMMANDER	Sworn MM	10,430 60.17	10,952 63.18	11,500 66.35	12,075 69.66	12,678 73.14	Monthly Hourly
7111*	POLICE LIEUTENANT	Sworn MM	9,393 54.19	9,863 56.90	10,356 59.75	10,874 62.73	11,418 65.87	Monthly Hourly

## Pensionable Compensation for New Members (PEPRA)

MOU Article 1.2 - Bilingual Pay

Police Sworn Mid-Manager employees who are certified as bilingual will receive a bilingual pay incentive of \$100 per month:

MOU Article 1.3 - Education Incentive

Police Sworn Mid-Manager employees awarded a Master's degree or who has successfully completed the

FBI National Academy will be eligible to receive an education incentive of 2.5% of base salary.

The maximum education incentive is limited to 2.5% of base salary.

**Sworn Police Mid Managers** 

<sup>\*</sup> Indicates classifications which are not eligible for overtime compensation and are exempt from the Fair Labor Standards Act (FLSA).

### Police Officers Association

	Police Officers Association								
		Bargaining			SALARY	STEPS			
JCN	CLASSIFICATION	Group	1	2	3	4	5	6	
2005	ADMINISTRATIVE ASSISTANT	PD	4,155	4,363	4,581	4,810	5,050		Monthly
2000		. 2	23.97	25.17	26.43	27.75	29.13		Hourly
									-
2040	COMMUNITY POLICING COORDINATOR	PD	4,097	4,302	4,517	4,743	4,980		Monthly
			23.64	24.82	26.06	27.36	28.73		Hourly
2130	COMMUNITY SERVICE OFFICER	PD	4,043	4,245	4,457	4,680	4,914		Monthly
2.00		. 2	23.33	24.49	25.71	27.00	28.35		Hourly
									•
2125	COMMUNITY SERVICE OFFICER - LEAD	PD	4,562	4,790	5,030	5,282	5,546		Monthly
			26.32	27.63	29.02	30.47	32.00		Hourly
2150	FIELD SERVICE TECHNICIAN	PD	4,097	4,302	4,517	4,743	4,980		Monthly
2100	TILLE SERVICE TESTINOWN	1.5	23.64	24.82	26.06	27.36	28.73		Hourly
									,
2200	POLICE OFFICER	PD	5,414	5,685	5,969	6,267	6,580		Monthly
			31.23	32.80	34.44	36.16	37.96	39.86	Hourly
2120	POLICE RECORDS CLERK	PD	3,427	3,598	3,778	3,967	4,166		Monthly
	1 02.02 1.2001.50 0221.11	. 2	19.77	20.76	21.80	22.89	24.03		Hourly
									•
2160	POLICE RECORDS CLERK - LEAD	PD	3,800	3,990	4,190	4,400	4,620		Monthly
			21.92	23.02	24.17	25.38	26.65		Hourly
2190	POLICE RECRUIT	PD	4,710	4,946	5,193	_	_		Monthly
2.00		. 2	27.17	28.53	29.96	-	-		Hourly
									-
2110	PUBLIC SAFETY DISPATCHER I	PD	3,815	4,006	-	-	-		Monthly
			22.01	23.11	-	-	-		Hourly
2140	PUBLIC SAFETY DISPATCHER II	PD	4,490	4,714	4,950	5,197	5,457		Monthly
	, obelo o/w 2 / / b/o/ / // o// 2 / //	. 2	25.90	27.20	28.56	29.98	31.48		Hourly
									•
2180	PUBLIC SAFETY DISPATCHER III	PD	-	-	-	5,712	5,998		Monthly
			-	-	-	32.95	34.60		Hourly

## Pensionable Compensation for New Members (PEPRA)

Assignment of an employee in the Police Officer classification to the Investigation Division and/or Net Unit shall include a seven and one half (7.5) percent compensation above the appropriate Police Officer salary step for the period of the temporary assignment and shall be designated as follows:

Additional (or Other) Pensionable Compensation for New Members (PEPRA)

Police Officers Association - Page 1

#### Police Officers Association

Bargaining SALARY STEPS
JCN CLASSIFICATION Group 1 2 3 4 5 6

Police Officers designated as Field Training Officers by the Police Chief shall receive five (5) percent additional compensation (calculated from their base hourly wage) while so assigned to the Departments Training Program.

Additional (or Other) Pensionable Compensation for New Members (PEPRA)

### MOU Article 2.5 - Education Incentive -

Education Incentive pay for sworn personnel shall be base pay cumulative but not compounded.

The cap for employees with an Advanced POST certificate shall be 10%.

Sworn Personnel shall receive education incentive as follows:

AA or AS degree 2.50%
BA or BS degree 7.50%
POST Intermediate Certificate 2.50%
POST Advance Certificate 7.50%
ucation incentive pay as follows:

ALL non-sworn POA personnel shall receive education incentive pay as follows:

AA or AS degree 2.50% BA or BS degree 5.00%

Dispatcher I/II/III only will also receive education incentive pay as follows:

POST Public Safety Dispatch Intermediate 2.50% POST Public Safety Dispatch Advance 2.50%

Education Incentive pay for non-sworn personnel shall be base pay cumulative but not compounded and shall have a 7.5% cap for all classifications.

#### MOU Article TBD - Longevity Pay

Longevity Pay for all POA personnel shall be base pay cumulative but not compounded.

Longevity Pay shall be received as follows based on time in service at the City of Yuba City:

Upon completion of 10 years of service Upon completion of 15 years of service Upon completion of 20 years of service 7.50%

### MOU Article 2.6 - Bilingual Pay

Sworn and non-sworn employees who are certified as bilingual will receive a bilingual pay incentive of \$100 per month:

### MOU Article 2.7 - Holiday Pay

Officers assigned to regular patrol shifts and public safety dispatchers shall receive straight time pay for 7.33 hours per month, paid and computed on a bi-weekly basis in lieu of time off.

### MOU Article 2.9 - Field Training Officer

Community Service Officers and Dispatcher II employees designated as Field Training Officers shall receive five percent (5%) additional compensation (calculated from their base hourly wage) on an hour per hour basis.

### MOU Article 2.13 - Canine Unit

Employees assigned as canine handlers will be compensated at the hourly rate of legal minimum wage for up to seven (7) hours per week that the officer is so assigned.

#### MOU Article 2.4 - Traffic Division (effective September 28, 2019)

Employees assigned to the Traffic Division shall receive five percent (5%)

hazard pay (calculated from their base hourly wage) on an hour per hour basis.

	Police Officers Association				EFFEC			W HIRES	ONLY			
JCN	CLASSIFICATION	Bargaining Group	1	2	3	SAL 4	ARY STEI 5	PS 6	7	8	9	
2405	ADMINISTRATIVE ASSISTANT	PD	4,155 23.97	4,259 24.57	4,363 25.17	4,472 25.80	4,581 26.43	4,696 27.09	4,810 27.75	4,930 28.44	5,050 M 29.13 H	
2440	COMMUNITY POLICING COORDINATOR	PD	4,097 23.64	4,200 24.23	4,302 24.82	4,410 25.44	4,517 26.06	4,630 26.71	4,743 27.36	4,861 28.04	4,980 M 28.73 H	
2530	COMMUNITY SERVICE OFFICER	PD	4,043 23.33	4,144 23.91	4,245 24.49	4,351 25.10	4,457 25.71	4,569 26.36	4,680 27.00	4,797 27.68	4,914 M 28.35 H	
2525	COMMUNITY SERVICE OFFICER - LEAD	PD	4,562 26.32	4,676 26.98	4,790 27.63	4,910 28.33	5,030 29.02	5,156 29.75	5,282 30.47	5,414 31.23	5,546 M 32.00 H	
2550	FIELD SERVICE TECHNICIAN	PD	4,097 23.64	4,200 24.23	4,302 24.82	4,410 25.44	4,517 26.06	4,630 26.71	4,743 27.36	4,861 28.04	4,980 M 28.73 H	
2520	POLICE RECORDS CLERK	PD	3,427 19.77	3,513 20.27	3,598 20.76	3,688 21.28	3,778 21.80	3,873 22.34	3,967 22.89	4,066 23.46	4,166 M 24.03 H	
2560	POLICE RECORDS CLERK - LEAD	PD	3,800 21.92	3,895 22.47	3,990 23.02	4,090 23.60	4,190 24.17	4,295 24.78	4,400 25.38	4,510 26.02	4,620 M 26.65 H	

## Pensionable Compensation for New Members (PEPRA)

MOU Article 2.5 - Education Incentive -

ALL non-sworn POA personnel shall receive education incentive pay as follows:

AA or AS degree 2.5% BA or BS degree 5.0%

Education Incentive pay for non-sworn personnel shall be base pay cumulative but not compounded and shall have a 7.5% cap for all classifications.

## MOU Article TBD - Longevity Pay

Longevity Pay for all POA personnel shall be base pay cumulative but not compounded.

Longevity Pay shall be received as follows based on time in service at the City of Yuba City:

Upon completion of 10 years of service
Upon completion of 15 years of service
Upon completion of 20 years of service
7.5%

MOU Article 2.6 - Bilingual Pay

Non-sworn employees who are certified as bilingual will receive a bilingual pay incentive of \$100 per month:

MOU Article 2.9 - Field Training Officer

Community Service Officers designated as Field Training Officers shall receive five percent (5%) additional compensation (calculated from their base hourly wage) on an hour per hour basis.

Police Officers Association - Page 3

## **Police Sergeants**

JCN	CLASSIFICATION	Group	1	2	3	4	5	
6100*	POLICE SERGEANT	PS	6,810 39.29	7,150 41.25	7,507 43.31	7,882 45.47	8,276 47.75	Monthly Hourly

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### Pensionable Compensation for New Members (PEPRA)

MOU Article 3.4 - Longevity Pay (Cumulative but not compounded) Upon completion of service with the City of Yuba City:

5 years 1.25% 10 years 2.50% 15 years 5.00% 20 years 7.50%

### MOU Article 3.5 - Education Incentive

Police Sergeants shall receive an educational incentive of 2.5% for either an AA degree or POST Intermediate Certificate; a 5% educational incentive for a Bachelor's degree or a POST Advanced Certificate and an additional 5.2% for possession of a POST Supervisory Certificate. Education Incentive pay shall be base pay cumulative but not compounded and shall have a 12.7% cap.

## MOU Article 3.6 - Bilingual Pay

Police Sergeants who are certified as bilingual will receive a bilingual pay incentive of \$100 per month:

### MOU Article 3.7 - Holiday Pay

Police Sergeants assigned to regular patrol shifts shall receive straight time pay for 7.33 hours per month, paid and computed on a bi-weekly basis in lieu of time off.

MOU Article 3.14 & 3.15 - FTO Pay and Traffic Division Employees assigned to Field Training Officer, and/or the Traffic Division shall receive 5% of incentive pay (calculated from base hourly wage).

MOU Article 3.13 - Detective and Net-5 (increase from 5% to 7.5% effective 9/28/19) Employees assigned to Investigation and/or Net-5 shall receive 7.5% of incentive pay (calculated from base hourly wage).

Public Employe	es Union, Local #1
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		Bargaining		SAL	ARY STEI	PS		
JCN	CLASSIFICATION	Group	1	2	3	4	5	
4101	ACCOUNTANT I	PEU, Local 1	5,176 29.86	5,435 31.36	5,707 32.93	5,992 34.57	6,292 36.30	Monthly Hourly
4052	ACCOUNT CLERK	PEU, Local 1	2,969 17.13	3,117 17.98	3,273 18.88	3,437 19.83	3,609 20.82	Monthly Hourly
4100	ACCOUNT CLERK-INTERMEDIATE	PEU, Local 1	3,424 19.75	3,595 20.74	3,775 21.78	3,964 22.87	4,162 24.01	Monthly Hourly
4162	ACCOUNT CLERK-SENIOR	PEU, Local 1	3,941 22.74	4,138 23.87	4,345 25.07	4,562 26.32	4,790 27.63	Monthly Hourly
4015	ACCOUNTING TECHNICIAN	PEU, Local 1	3,991 23.03	4,191 24.18	4,401 25.39	4,621 26.66	4,852 27.99	Monthly Hourly
4244	ADMINISTRATIVE ANALYST I	PEU, Local 1	4,314 24.89	4,530 26.13	4,757 27.44	4,995 28.82	5,244 30.26	Monthly Hourly
4020	ADMINISTRATIVE ASSISTANT	PEU, Local 1	3,805 21.95	3,995 23.05	4,195 24.20	4,405 25.41	4,625 26.69	Monthly Hourly
4040	ADMINISTRATIVE CLERK I	PEU, Local 1	2,600 15.00	2,730 15.75	2,866 16.53	3,009 17.36	3,160 18.23	Monthly Hourly
4060	ADMINISTRATIVE CLERK II	PEU, Local 1	2,860 16.50	3,003 17.33	3,153 18.19	3,311 19.10	3,476 20.05	Monthly Hourly
4085	ADMINISTRATIVE CLERK III	PEU, Local 1	3,292 18.99	3,457 19.94	3,630 20.94	3,812 21.99	4,002 23.09	Monthly Hourly
4025	ADMINISTRATIVE TECHNICIAN	PEU, Local 1	3,498 20.18	3,673 21.19	3,857 22.25	4,050 23.37	4,253 24.54	Monthly Hourly
4090	ANIMAL SERVICES OFFICER I	PEU, Local 1	3,002 17.32	3,152 18.18	3,310 19.10	3,476 20.05	3,649 21.05	Monthly Hourly
4095	ANIMAL SERVICES OFFICER II	PEU, Local 1	3,291 18.99	3,456 19.94	3,629 20.94	3,810 21.98	4,000 23.08	Monthly Hourly
4155	ARBORIST, SENIOR	PEU, Local 1	3,822 22.05	4,013 23.15	4,214 24.31	4,425 25.53	4,646 26.80	Monthly Hourly

Public Employees Union, Local #1 - Page 1

Public Employees Union, Local #1	

	Public Employees Union, Local #1							
		Bargaining			ARY STE			
JCN	CLASSIFICATION	Group	1	2	3	4	5	
4270	BUILDING INSPECTOR I	PEU, Local 1	4,258 24.57	4,471 25.79	4,695 27.09	4,930 28.44	5,176 29.86	Monthly Hourly
4292	BUILDING INSPECTOR II	PEU, Local 1	4,686 27.03	4,920 28.38	5,166 29.80	5,424 31.29	5,696 32.86	Monthly Hourly
4062	BUILDING MAINTENANCE WORKER I	PEU, Local 1	3,390 19.56	3,559 20.53	3,737 21.56	3,924 22.64	4,120 23.77	Monthly Hourly
4121	BUILDING MAINTENANCE WORKER II	PEU, Local 1	3,706 21.38	3,891 22.45	4,086 23.57	4,290 24.75	4,504 25.99	Monthly Hourly
4285	CODE ENFORCEMENT OFFICER	PEU, Local 1	4,579 26.42	4,808 27.74	5,048 29.12	5,300 30.58	5,565 32.11	Monthly Hourly
4115	COMMUNITY DEVELOPMENT TECH I	PEU, Local 1	3,544 20.45	3,721 21.47	3,907 22.54	4,102 23.67	4,307 24.85	Monthly Hourly
4144	COMMUNITY DEVELOPMENT TECH II	PEU, Local 1	3,896 22.48	4,091 23.60	4,296 24.78	4,511 26.03	4,736 27.32	Monthly Hourly
4243	CONSTRUCTION INSPECTOR	PEU, Local 1	4,420 25.50	4,641 26.78	4,873 28.11	5,117 29.52	5,373 31.00	Monthly Hourly
4050	CUSTODIAN I	PEU, Local 1	2,668 15.39	2,801 16.16	2,941 16.97	3,088 17.82	3,243 18.71	Monthly Hourly
4082	CUSTODIAN II	PEU, Local 1	3,075 17.74	3,229 18.63	3,390 19.56	3,559 20.53	3,737 21.56	Monthly Hourly
4030	CUSTOMER SERVICES REP I	PEU, Local 1	2,909 16.78	3,054 17.62	3,207 18.50	3,367 19.43	3,536 20.40	Monthly Hourly
4070	CUSTOMER SERVICES REP II	PEU, Local 1	3,188 18.39	3,347 19.31	3,514 20.27	3,690 21.29	3,874 22.35	Monthly Hourly
4161	CUSTOMER SERVICES REPSENIOR	PEU, Local 1	3,650 21.06	3,833 22.11	4,025 23.22	4,226 24.38	4,437 25.60	Monthly Hourly
4170	ELECTRICAL TECHNICIAN I	PEU, Local 1	4,766 27.50	5,004 28.87	5,254 30.31	5,517 31.83	5,793 33.42	Monthly Hourly
4265	ELECTRICAL TECHNICIAN II	PEU, Local 1	5,481 31.62	5,755 33.20	6,043 34.86	6,345 36.61	6,662 38.44	Monthly Hourly
Public	Employees Union, Local #1 - Page 2							

		Bargaining		SAL	ARY STE	PS		
JCN	CLASSIFICATION	Group	1	2	3	4	5	
4280	ELECTRICAL TECHNICIAN III	PEU, Local 1	6,304 36.37	6,619 38.19	6,950 40.10	7,297 42.10	7,662 44.20	Monthly Hourly
4300	ENGINEER - ASSISTANT CIVIL	PEU, Local 1	5,616 32.40	5,897 34.02	6,192 35.72	6,502 37.51	6,827 39.39	Monthly Hourly
4215	ENGINEERING TECHNICIAN I	PEU, Local 1	3,803 21.94	3,993 23.04	4,193 24.19	4,403 25.40	4,623 26.67	Monthly Hourly
4250	ENGINEERING TECHNICIAN II	PEU, Local 1	4,111 23.72	4,317 24.91	4,533 26.15	4,760 27.46	4,998 28.83	Monthly Hourly
4295	ENGINEERING TECHNICIAN III	PEU, Local 1	4,735 27.32	4,972 28.68	5,221 30.12	5,482 31.63	5,756 33.21	Monthly Hourly
4160	ENGINEERING TECHNICIAN GIS	PEU, Local 1	4,111 23.72	4,317 24.91	4,533 26.15	4,760 27.46	4,998 28.83	Monthly Hourly
4031	FACILITY AIDE	PEU, Local 1	2,600 15.00	2,730 15.75	2,866 16.53	3,009 17.36	3,159 18.23	Monthly Hourly
4036	FIELD CUSTOMER SERVICE REP I	PEU, Local 1	2,961 17.08	3,109 17.94	3,264 18.83	3,427 19.77	3,599 20.76	Monthly Hourly
4083	FIELD CUSTOMER SERVICE REP II	PEU, Local 1	3,245 18.72	3,407 19.66	3,577 20.64	3,756 21.67	3,943 22.75	Monthly Hourly
4028	HOUSING PROGRAMS ANALYST I	PEU, Local 1	4,440 25.62	4,662 26.90	4,895 28.24	5,140 29.65	5,396 31.13	Monthly Hourly
4246	INFORMATION SYSTEMS TECHNICIAN	PEU, Local 1	4,599 26.53	4,829 27.86	5,070 29.25	5,324 30.72	5,590 32.25	Monthly Hourly
4260	INFORMATION SYSTEMS TECHNICIAN II	PEU, Local 1	5,059 29.19	5,312 30.65	5,578 32.18	5,857 33.79	6,150 35.48	Monthly Hourly
4281	INSTRUMENTATION TECHNICIAN I	PEU, Local 1	4,767 27.50	5,005 28.88	5,255 30.32	5,518 31.83	5,794 33.43	Monthly Hourly
4282	INSTRUMENTATION TECHNICIAN II Employees Union, Local #1 - Page 3	PEU, Local 1	5,481 31.62	5,755 33.20	6,043 34.86	6,345 36.61	6,662 38.44	Monthly Hourly
FUDIIC	Limployees officin, Local #1 - Fage 3							

Public Employees Union, Local #1	

	Public Employees Union, Local #1									
		Bargaining			ARY STE					
JCN	CLASSIFICATION	Group	1	2	3	4	5			
4283	INSTRUMENTATION TECHNICIAN III	PEU, Local 1	6,304	6,619	6,950	7,297	7,661	Monthly		
			36.37	38.19	40.10	42.10	44.20	Hourly		
4110	KENNEL ATTENDANT I	PEU, Local 1	2,600 15.00	2,730 15.75	2,867 16.54	3,010 17.37	3,161 18.23	Monthly Hourly		
								,		
4111	KENNEL ATTENDANT II	PEU, Local 1	2,890 16.67	3,034 17.50	3,186 18.38	3,345 19.30	3,512 20.26	Monthly Hourly		
4112	KENNEL CARE TECHNICIAN - LEAD	PEU, Local 1	3,075	3,229	3,390	3,559	3,737	Monthly		
4112	RENNEL CARE LECHNICIAN - LEAD	PEO, LOCAL I	17.74	18.63	19.56	20.53	21.56	Hourly		
4045	LABORATORY RECEPTIONIST	PEU, Local 1	2,600	2,730	2,866	3,009	3,160	Monthly		
		-,	15.00	15.75	16.53	17.36	18.23	Hourly		
4530	LABORATORY ANALYST I	PEU, Local 1	4,308	4,523	4,749	4,986	5,235	Monthly		
			24.85	26.09	27.40	28.77	30.20	Hourly		
4581	LABORATORY ANALYST II	PEU, Local 1	4,738	4,975	5,224	5,485	5,759	Monthly		
			27.33	28.70	30.14	31.64	33.22	Hourly		
4064	LABORATORY ASSISTANT	PEU, Local 1	3,590 20.71	3,769 21.74	3,957 22.83	4,155 23.97	4,363 25.17	Monthly Hourly		
4000	MECHANIC	DELL Local 4						·		
4220	MECHANIC	PEU, Local 1	4,272 24.65	4,486 25.88	4,710 27.17	4,945 28.53	5,193 29.96	Monthly Hourly		
4225	MECHANIC-LEAD	PEU, Local 1	4,915	5,161	5,419	5,690	5,974	Monthly		
		-,	28.36	29.78	31.26	32.83	34.47	Hourly		
4063	PARK MAINTENANCE WORKER I	PEU, Local 1	3,032	3,184	3,343	3,510	3,686	Monthly		
			17.49	18.37	19.29	20.25	21.26	Hourly		
4065	PARK MAINTENANCE WORKER I (a)	PEU, Local 1	3,032 17.49	-	-	-	- -	Monthly Hourly		
								·		
4122	PARK MAINTENANCE WORKER II	PEU, Local 1	3,324 19.18	3,490 20.13	3,665 21.14	3,848 22.20	4,041 23.31	Monthly Hourly		
4200	PARK MAINTENANCE WORKER III	PEU, Local 1	3,822	4,013	4,214	4,425	4,646	Monthly		
7200	1744CMARTENANOL WORKEICH	i LO, Local I	22.05	23.15	24.31	25.53	26.80	Hourly		
4245	PLANNER-ASSISTANT	PEU, Local 1	4,660	4,893	5,138	5,395	5,665	Monthly		
Public	Employees Union, Local #1 - Page 4		26.88	28.23	29.64	31.13	32.68	Hourly		
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Public Employees Union, Local #1	

	Public Employees Union, Local #1							
		Bargaining			ARY STE			
JCN	CLASSIFICATION	Group	1	2	3	4	5	
4255	PLANS EXAMINER	PEU, Local 1	4,686 27.03	4,920 28.38	5,166 29.80	5,424 31.29	5,696 32.86	Monthly Hourly
4140	PLANT MAINTENANCE MECHANIC	PEU, Local 1	4,719 27.23	4,955 28.59	5,203 30.02	5,463 31.52	5,736 33.09	Monthly Hourly
4221	PLANT MAINTENANCE MECHANIC -SENIOR	PEU, Local 1	5,427 31.31	5,698 32.87	5,983 34.52	6,282 36.24	6,596 38.05	Monthly Hourly
4320	PRETREATMENT COORDINATOR	PEU, Local 1	5,197 29.98	5,457 31.48	5,730 33.06	6,017 34.71	6,318 36.45	Monthly Hourly
4061	PUBLIC WORKS MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,184 18.37	3,343 19.29	3,510 20.25	3,686 21.26	Monthly Hourly
4120	PUBLIC WORKS MAINTENANCE WORKER II	PEU, Local 1	3,324 19.18	3,490 20.13	3,665 21.14	3,848 22.20	4,041 23.31	Monthly Hourly
4150	PUBLIC WORKS MAINTENANCE WORKER III	PEU, Local 1	3,835 22.13	4,027 23.23	4,228 24.39	4,439 25.61	4,661 26.89	Monthly Hourly
4185	PW MAINTENANCE WORKER - SENIOR	PEU, Local 1	4,403 25.40	4,623 26.67	4,854 28.00	5,097 29.41	5,352 30.88	Monthly Hourly
4080	RECREATION COORDINATOR	PEU, Local 1	2,823 16.29	2,964 17.10	3,112 17.95	3,268 18.85	3,431 19.79	Monthly Hourly
4117	REGISTERED VETERINARY TECH	PEU, Local 1	3,103 17.90	3,258 18.80	3,421 19.74	3,592 20.72	3,772 21.76	Monthly Hourly
4135	SWEEPER OPERATOR	PEU, Local 1	3,827 22.08	4,018 23.18	4,219 24.34	4,430 25.56	4,651 26.83	Monthly Hourly
4058	UTILITIES TREATMENT PLANT MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,184 18.37	3,343 19.29	3,510 20.25	3,686 21.26	Monthly Hourly
4118	UTILITIES TREATMENT PLANT MAINTENANCE WORKER II	PEU, Local 1	3,324 19.18	3,490 20.13	3,665 21.14	3,848 22.20	4,041 23.31	Monthly Hourly
4236	WASTEWATER COLLECTIONS MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,184 18.37	3,343 19.29	3,510 20.25	3,686 21.26	Monthly Hourly
4237	WASTEWATER COLLECTIONS MAINTENANCE WORKER II	PEU, Local 1	4,719 27.23	4,955 28.59	5,203 30.02	5,463 31.52	5,736 33.09	Monthly Hourly
Public	Employees Union, Local #1 - Page 5							

Public Employees	Union,	Local	#1
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		Bargaining		SAL	ARY STEI			
JCN	CLASSIFICATION	Group	1	2	3	4	5	
4238	WASTEWATER COLLECTIONS MAINTENANCE WORKER III	PEU, Local 1	5,427 31.31	5,698 32.87	5,983 34.52	6,282 36.24	6,596 38.05	Monthly Hourly
4166	WASTEWATER TREATMENT FACILITY OP. TRAINEE/ I	PEU, Local 1	4,733 27.31	4,970 28.67	5,218 30.10	5,479 31.61	5,753 33.19	Monthly Hourly
4235	WASTEWATER TREATMENT FACILITY OP. II	PEU, Local 1	5,442 31.40	5,714 32.97	6,000 34.62	6,300 36.35	6,615 38.16	Monthly Hourly
4293	WASTEWATER TREATMENT FACILITY OP. III	PEU, Local 1	6,258 36.10	6,571 37.91	6,900 39.81	7,245 41.80	7,607 43.89	Monthly Hourly
4284	WATER DISTRIBUTION OPERATOR I	PEU, Local 1	4,344 25.06	4,561 26.31	4,789 27.63	5,028 29.01	5,280 30.46	Monthly Hourly
4286	WATER DISTRIBUTION OPERATOR II	PEU, Local 1	4,995 28.82	5,245 30.26	5,507 31.77	5,782 33.36	6,071 35.03	Monthly Hourly
4287	WATER DISTRIBUTION OPERATOR III	PEU, Local 1	5,744 33.14	6,031 34.79	6,333 36.54	6,650 38.37	6,983 40.28	Monthly Hourly
4131	WATER TREATMENT FACILITY OPER.TRAINEE	PEU, Local 1	4,115 23.74	4,321 24.93	4,537 26.18	4,764 27.48	5,002 28.86	Monthly Hourly
4180	WATER TREATMENT FACILITY OPERATOR II	PEU, Local 1	4,733 27.31	4,970 28.67	5,218 30.10	5,479 31.61	5,753 33.19	Monthly Hourly
4230	WATER TREATMENT FACILITY OPERATOR III	PEU, Local 1	5,442 31.40	5,714 32.97	6,000 34.62	6,300 36.35	6,615 38.16	Monthly Hourly
4291	WATER TREATMENT FACILITY OPERATOR IV	PEU, Local 1	6,258 36.10	6,571 37.91	6,900 39.81	7,245 41.80	7,607 43.89	Monthly Hourly

#### Pensionable Compensation for New Members (PEPRA)

A shift differential of 5% of base pay shall be paid to those operators who are assigned to work from 7:00pm to 7:00am. Operators who utilize vacation, sick leave, CTO or any other paid leave time, shall not be paid shift differential while on such leave.

### Certification Pay:

Employees whose job functions include pesticide application are eligible for certificate pay of \$50.00 per month for possession of a Pesticide Application certification. Employees whose job functions include pool operations are eligible for certificate pay of \$50.00 per month for possession of Pool Operations certification.

Maintenance workers in the Water Distribution Division that do not meet minimum qualifications for the Water Distribution Operator classification, shall remain in the maintenance worker classification and continue to receive certification pay as follows:

D-1: \$50 per month

D-2: 2.5% of salary per month

D-3: 2.5% of salary per month (cumulative = 5%)

D-4: 2.5% of salary per month (cumulative = 7.5%)

Total amount of certification pay cannot exceed 10% of the employees' salary (including bilingual pay)

Non-Water Employees possessing a D-1, D-2 or D-3 certificate will receive an additional \$50, non cumulative (cap)

Local 1 employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

	Public Employees Union, Local #1		EFFECTIVE 06/09/18 - NEW HIRES ONLY										
JCN	CLASSIFICATION	Bargaining Group	1	2	3	SAL 4	ARY STEI 5	PS 6	7	8	9		
JUN	CLASSIFICATION	Group	1	2	3	4	5	O	1	0	9		
5101	ACCOUNTANT I	PEU, Local 1	5,176	5,306	5,435	5,571	5,707	5,850	5,992	6,142	6,292		
			29.86	30.61	31.36	32.14	32.93	33.75	34.57	35.43	36.30		
5052	ACCOUNT CLERK	PEU, Local 1	2,969	3,043	3,117	3,195	3,273	3,355	3,437	3,523	3,609		
0002	ACCOCATI CLEAN	7 20, 200di 1	17.13	17.56	17.98	18.43	18.88	19.36	19.83	20.33	20.82		
5100	ACCOUNT CLERK-INTERMEDIATE	PEU, Local 1	3,424 19.75	3,510 20.25	3,595 20.74	3,685 21.26	3,775 21.78	3,870 22.33	3,964 22.87	4,063 23.44	4,162 24.01		
			13.73	20.23	20.74	21.20	21.70	22.00	22.01	20.44	24.01		
5162	ACCOUNT CLERK-SENIOR	PEU, Local 1	3,941	4,040	4,138	4,242	4,345	4,454	4,562	4,676	4,790		
			22.74	23.31	23.87	24.47	25.07	25.70	26.32	26.98	27.63		
5015	ACCOUNTING TECHNICIAN	PEU, Local 1	3,991	4,091	4,191	4,296	4,401	4,511	4,621	4,737	4,852		
			23.03	23.60	24.18	24.78	25.39	26.03	26.66	27.33	27.99		
5244	ADMINISTRATIVE ANALYST I	PEU, Local 1	4,314	4,422	4,530	4,644	4,757	4,876	4,995	5,120	5,244		
J277	ADMINIOTIVE ANALTOTT	i Lo, Locai i	24.89	25.51	26.13	26.79	27.44	28.13	28.82	29.54	30.26		
5020	ADMINISTRATIVE ASSISTANT	PEU, Local 1	3,805 21.95	3,900 22.50	3,995 23.05	4,095 23.63	4,195 24.20	4,300 24.81	4,405 25.41	4,515 26.05	4,625 26.69		
			21.90	22.50	23.03	23.03	24.20	24.01	25.41	20.03	20.09		
5040	ADMINISTRATIVE CLERK I	PEU, Local 1	2,600	2,665	2,730	2,798	2,866	2,938	3,009	3,084	3,160		
			15.00	15.38	15.75	16.14	16.53	16.95	17.36	17.79	18.23		
5060	ADMINISTRATIVE CLERK II	PEU, Local 1	2,860	2,932	3,003	3,078	3,153	3,232	3,311	3,394	3,476		
			16.50	16.92	17.33	17.76	18.19	18.65	19.10	19.58	20.05		
5085	ADMINISTRATIVE CLERK III	PEU, Local 1	3,292	3,375	3,457	3,544	3,630	3,721	3,812	3,907	4,002		
,000	ADMINISTRATIVE SEEKA III	1 LO, LOGAI 1	18.99	19.47	19.94	20.45	20.94	21.47	21.99	22.54	23.09		
5025	ADMINISTRATIVE TECHNICIAN	PEU, Local 1	3,498 20.18	3,586 20.69	3,673 21.19	3,765 21.72	3,857 22.25	3,954 22.81	4,050 23.37	4,151 23.95	4,253 24.54		
			20.10	20.00	21.10	21.72	22.20	22.01	20.07	20.00	24.04		
5090	ANIMAL SERVICES OFFICER I	PEU, Local 1	3,002	3,077	3,152	3,231	3,310	3,393	3,476	3,563	3,649		
			17.32	17.75	18.18	18.64	19.10	19.58	20.05	20.56	21.05		
095	ANIMAL SERVICES OFFICER II	PEU, Local 1	3,291	3,374	3,456	3,543	3,629	3,720	3,810	3,905	4,000		
			18.99	19.47	19.94	20.44	20.94	21.46	21.98	22.53	23.08		
155	ARBORIST, SENIOR	PEU, Local 1	3,822	3,918	4,013	4,114	4,214	4,320	4,425	4,536	4,646		
	, a.55. a51, 52more	. 20, 200di 1	22.05	22.60	23.15	23.73	24.31	24.92	25.53	26.17	26.80		
-070	DUIL DING MODECTOR I	DELL Las 14	4.050	4.005	4 474	4.500	4.005	4.040	4.000	E 050	E 470		
5270	BUILDING INSPECTOR I	PEU, Local 1	4,258 24.57	4,365 25.18	4,471 25.79	4,583 26.44	4,695 27.09	4,813 27.77	4,930 28.44	5,053 29.15	5,176 29.86		

	Public Employees Union, Local #1		EFFECTIVE 06/09/18 - NEW HIRES ONLY									
		Bargaining					ARY STE					
JCN	CLASSIFICATION	Group	1	2	3	4	5	6	7	8	9	
5292	BUILDING INSPECTOR II	PEU, Local 1	4,686	4,803	4,920	5,043	5,166	5,295	5,424	5,560	5,696	
			27.03	27.71	28.38	29.09	29.80	30.55	31.29	32.08	32.86	Hourl
5062	BUILDING MAINTENANCE WORKER I	PEU, Local 1	3,390 19.56	3,475 20.05	3,559 20.53	3,648 21.05	3,737 21.56	3,831 22.10	3,924 22.64	4,022 23.20	4,120 23.77	
5121	BUILDING MAINTENANCE WORKER II	PEU, Local 1	3,706	3,799	3,891	3,989	4,086	4,188	4,290	4,397	4,504	Monti
		,	21.38	21.92	22.45	23.01	23.57	24.16	24.75	25.37	25.99	
5285	CODE ENFORCEMENT OFFICER	PEU, Local 1	4,579 26.42	4,694 27.08	4,808 27.74	4,928 28.43	5,048 29.12	5,174 29.85	5,300 30.58	5,433 31.34	5,565 32.11	
<b>5445</b>	COMMUNITY DEVELOPMENT TECH	DELL Lacald										
5115	COMMUNITY DEVELOPMENT TECH I	PEU, Local 1	3,544 20.45	3,633 20.96	3,721 21.47	3,814 22.00	3,907 22.54	4,005 23.11	4,102 23.67	4,204 24.25	4,307 24.85	
5144	COMMUNITY DEVELOPMENT TECH II	PEU, Local 1	3,896	3,994	4,091	4,194	4,296	4,404	4,511	4,624	4,736	
			22.48	23.04	23.60	24.20	24.78	25.41	26.03	26.68	27.32	Hourl
5243	CONSTRUCTION INSPECTOR	PEU, Local 1	4,420 25.50	4,531 26.14	4,641 26.78	4,757 27.44	4,873 28.11	4,995 28.82	5,117 29.52	5,245 30.26	5,373 31.00	
5050	CUSTODIAN I	PEU, Local 1	2,668	2,735	2,801	2,871	2,941	3,015	3,088	3,165	3,243	Montl
			15.39	15.78	16.16	16.56	16.97	17.39	17.82	18.26	18.71	Hourl
5082	CUSTODIAN II	PEU, Local 1	3,075 17.74	3,152 18.18	3,229 18.63	3,310 19.10	3,390 19.56	3,475 20.05	3,559 20.53	3,648 21.05	3,737 21.56	
5030	CUSTOMER SERVICES REP I	PEU, Local 1	2,909	2,982	3,054	3,131	3,207	3,287	3,367	3,451	3,536	
5050	COSTOWER SERVICES REF I	PEO, LOCAL I	16.78	17.20	17.62	18.06	18.50	18.96	19.43	19.91	20.40	
5070	CUSTOMER SERVICES REP II	PEU, Local 1	3,188	3,268	3,347	3,431	3,514	3,602	3,690	3,782	3,874	
			18.39	18.85	19.31	19.79	20.27	20.78	21.29	21.82	22.35	
5161	CUSTOMER SERVICES REPSENIOR	PEU, Local 1	3,650 21.06	3,742 21.59	3,833 22.11	3,929 22.67	4,025 23.22	4,126 23.80	4,226 24.38	4,332 24.99	4,437 25.60	
5170	ELECTRICAL TECHNICIAN I	PEU, Local 1	4,766	4,885	5,004	5,129	5,254	5,386	5,517	5,655	5,793	Montl
			27.50	28.18	28.87	29.59	30.31	31.07	31.83	32.63	33.42	Hourl
5265	ELECTRICAL TECHNICIAN II	PEU, Local 1	5,481 31.62	5,618 32.41	5,755 33.20	5,899 34.03	6,043 34.86	6,194 35.73	6,345 36.61	6,504 37.52	6,662 38.44	
			31.02	JZ. <del>4</del> 1	33.20	34.03	J <del>4</del> .00	33.13	30.01	31.32	30.44	liourly

Public Employees Union, Local 1 (9-Step) - Page 2

	Public Employees Union, Local #1	Dorgoining	EFFECTIVE 06/09/18 - NEW HIRES ONLY SALARY STEPS									
JCN	CLASSIFICATION	Bargaining Group	1	2	3	4 4	5 5	6	7	8	9	
5280	ELECTRICAL TECHNICIAN III	PEU, Local 1	6,304 36.37	6,462 37.28	6,619 38.19	6,785 39.14	6,950 40.10	7,124 41.10	7,297 42.10	7,479 43.15	7,662 44.20	Monthly Hourly
5300	ENGINEER - ASSISTANT CIVIL	PEU, Local 1	5,616 32.40	5,757 33.21	5,897 34.02	6,045 34.88	6,192 35.72	6,347 36.62	6,502 37.51	6,664 38.45	6,827 39.39	Monthly Hourly
5215	ENGINEERING TECHNICIAN I	PEU, Local 1	3,803 21.94	3,898 22.49	3,993 23.04	4,093 23.61	4,193 24.19	4,298 24.80	4,403 25.40	4,513 26.04	4,623 26.67	Monthly Hourly
5250	ENGINEERING TECHNICIAN II	PEU, Local 1	4,111 23.72	4,214 24.31	4,317 24.91	4,425 25.53	4,533 26.15	4,647 26.81	4,760 27.46	4,879 28.15	4,998 28.83	Monthly Hourly
5295	ENGINEERING TECHNICIAN III	PEU, Local 1	4,735 27.32	4,854 28.00	4,972 28.68	5,097 29.41	5,221 30.12	5,352 30.88	5,482 31.63	5,619 32.42	5,756 33.21	Monthly Hourly
5160	ENGINEERING TECHNICIAN GIS	PEU, Local 1	4,111 23.72	4,214 24.31	4,317 24.91	4,425 25.53	4,533 26.15	4,647 26.81	4,760 27.46	4,879 28.15	4,998 28.83	Monthly Hourly
5031	FACILITY AIDE	PEU, Local 1	2,600 15.00	2,665 15.38	2,730 15.75	2,798 16.14	2,866 16.53	2,938 16.95	3,009 17.36	3,084 17.79	3,159 18.23	Monthly Hourly
5036	FIELD CUSTOMER SERVICE REP I	PEU, Local 1	2,961 17.08	3,035 17.51	3,109 17.94	3,187 18.39	3,264 18.83	3,346 19.30	3,427 19.77	3,513 20.27	3,599 20.76	Monthly Hourly
5083	FIELD CUSTOMER SERVICE REP II	PEU, Local 1	3,245 18.72	3,326 19.19	3,407 19.66	3,492 20.15	3,577 20.64	3,667 21.16	3,756 21.67	3,850 22.21	3,943 22.75	Monthly Hourly
5028	HOUSING PROGRAMS ANALYST I	PEU, Local 1	4,440 25.62	4,551 26.26	4,662 26.90	4,779 27.57	4,895 28.24	5,018 28.95	5,140 29.65	5,268 30.39	5,396 31.13	Monthly Hourly
5246	INFORMATION SYSTEMS TECHNICIAN	PEU, Local 1	4,599 26.53	4,714 27.20	4,829 27.86	4,950 28.56	5,070 29.25	5,197 29.98	5,324 30.72	5,457 31.48	5,590 32.25	Monthly Hourly
5260	INFORMATION SYSTEMS TECHNICIAN II	PEU, Local 1	5,059 29.19	5,186 29.92	5,312 30.65	5,445 31.41	5,578 32.18	5,718 32.99	5,857 33.79	6,003 34.63	6,150 35.48	Monthly Hourly
5281	INSTRUMENTATION TECHNICIAN I	PEU, Local 1	4,767 27.50	4,886 28.19	5,005 28.88	5,130 29.60	5,255 30.32	5,387 31.08	5,518 31.83	5,656 32.63	5,794 33.43	Monthly Hourly
5282	INSTRUMENTATION TECHNICIAN II	PEU, Local 1	5,481 31.62	5,618 32.41	5,755 33.20	5,899 34.03	6,043 34.86	6,194 35.73	6,345 36.61	6,504 37.52	6,662 38.44	Monthly Hourly
Public	Employees Union, Local 1 (9-Step) - Page 3											

	Public Employees Union, Local #1		EFFECTIVE 06/09/18 - NEW HIRES ONLY												
JCN	CLASSIFICATION	Bargaining Group	1	2	3	4	ARY STEI 5	6	7	8	9				
5283	INSTRUMENTATION TECHNICIAN III	PEU, Local 1	6,304 36.37	6,462 37.28	6,619 38.19	6,785 39.14	6,950 40.10	7,124 41.10	7,297 42.10	7,479 43.15	7,661 44.20				
5110	KENNEL ATTENDANT I	PEU, Local 1	2,600 15.00	2,665 15.38	2,730 15.75	2,799 16.15	2,867 16.54	2,939 16.96	3,010 17.37	3,085 17.80	3,161 18.23				
5111	KENNEL ATTENDANT II	PEU, Local 1	2,890 16.67	2,962 17.09	3,034 17.50	3,110 17.94	3,186 18.38	3,266 18.84	3,345 19.30	3,428 19.78	3,512 20.26				
5112	KENNEL CARE TECHNICIAN - LEAD	PEU, Local 1	3,075 17.74	3,152 18.18	3,229 18.63	3,310 19.10	3,390 19.56	3,475 20.05	3,559 20.53	3,648 21.05	3,737 21.56				
5045	LABORATORY RECEPTIONIST	PEU, Local 1	2,600 15.00	2,665 15.38	2,730 15.75	2,798 16.14	2,866 16.53	2,938 16.95	3,009 17.36	3,084 17.79	3,160 18.23				
5530	LABORATORY ANALYST I	PEU, Local 1	4,308 24.85	4,416 25.48	4,523 26.09	4,636 26.75	4,749 27.40	4,868 28.08	4,986 28.77	5,111 29.49	5,235 30.20				
5581	LABORATORY ANALYST II	PEU, Local 1	4,738 27.33	4,857 28.02	4,975 28.70	5,100 29.42	5,224 30.14	5,355 30.89	5,485 31.64	5,622 32.43	5,759 33.22				
5064	LABORATORY ASSISTANT	PEU, Local 1	3,590 20.71	3,680 21.23	3,769 21.74	3,863 22.29	3,957 22.83	4,056 23.40	4,155 23.97	4,259 24.57	4,363 25.17				
5220	MECHANIC	PEU, Local 1	4,272 24.65	4,379 25.26	4,486 25.88	4,598 26.53	4,710 27.17	4,828 27.85	4,945 28.53	5,069 29.24	5,193 29.96				
5225	MECHANIC-LEAD	PEU, Local 1	4,915 28.36	5,038 29.07	5,161 29.78	5,290 30.52	5,419 31.26	5,555 32.05	5,690 32.83	5,832 33.65	5,974 34.47				
5063	PARK MAINTENANCE WORKER I	PEU, Local 1	3,032 17.49	3,108 17.93	3,184 18.37	3,264 18.83	3,343 19.29	3,427 19.77	3,510 20.25	3,598 20.76	3,686 21.26				
5065	PARK MAINTENANCE WORKER I (a)	PEU, Local 1	3,032 17.49	-	-	-	-	-	-	-	-	M <sub>0</sub>			
5122	PARK MAINTENANCE WORKER II	PEU, Local 1	3,324 19.18	3,407 19.66	3,490 20.13	3,578 20.64	3,665 21.14	3,757 21.68	3,848 22.20	3,944 22.75	4,041 23.31				
5200	PARK MAINTENANCE WORKER III	PEU, Local 1	3,822 22.05	3,918 22.60	4,013 23.15	4,114 23.73	4,214 24.31	4,320 24.92	4,425 25.53	4,536 26.17	4,646 26.80				
5245	PLANNER-ASSISTANT	PEU, Local 1	4,660 26.88	4,777 27.56	4,893 28.23	5,016 28.94	5,138 29.64	5,267 30.39	5,395 31.13	5,530 31.90	5,665 32.68				
Public	Employees Union, Local 1 (9-Step) - Page 4														

Page		Public Employees Union, Local #1	<u> </u>	EFFECTIVE 06/09/18 - NEW HIRES ONLY									
PEUL LOCALI   27.03   27.71   28.38   29.09   29.80   30.55   31.29   32.08	JCN	CLASSIFICATION		1	2	3				7	8	9	
5221         PLANT MAINTENANCE MECHANIC -SENIOR         PEU, Local 1         5,427 5,427 5,427 3,20         5,688 5,898 5,841 5,983 3,70         5,330 34,52 35,30         6,649 35,00         5,327 3,00         5,887 3,00         5,887 3,70         5,830 3,70         5,327 3,40         5,833 3,00         3,830 3,40         3,715 3,558         5,841 3,50         5,847 3,30         3,848 3,340 3,349 3,471 3,558         5,847 3,50         5,847 3,30         5,847 3,30         5,847 3,30         5,847 3,30         5,847 3,30         5,847 3,30         5,847 3,30         3,849 3,471 3,558         5,858 3,471 3,558         5,847 3,30         3,848 3,447 3,30         3,848 3,447 3,30         3,858 3,477 3,510 3,588         5,867 3,50         3,847 3,477 3,510 3,588 3,477 3,510 3,588         5,967 3,588 3,477 3,510 3,588 3,477 3,510 3,588 3,598 3,778 3,848 3,447 3,50         5,978 3,588 3,477 3,510 3,588 3,598 3,477 3,510 3,588 3,50         5,978 3,588 3,477 3,510 3,588 3,598 3,477 3,510 3,588 3,50         5,978 3,588 3,477 3,510 3,588 3,598 3,598 3,477 3,510 3,588 3,598	5255	PLANS EXAMINER	PEU, Local 1				,	,	,		,	5,696 M 32.86 H	
5320         PRETREATMENT COORDINATOR         PEU, Local 1         5,197         5,237         5,457         5,594         5,730         5,874         5,017         6,167           5320         PRETREATMENT COORDINATOR         PEU, Local 1         5,197         5,237         5,457         5,594         5,730         5,874         6,017         6,167           5061         PUBLIC WORKS MAINTENANCE WORKER I         PEU, Local 1         3,032         3,107         3,184         3,227         3,008         3,682         3,757         20.55         20.76           5120         PUBLIC WORKS MAINTENANCE WORKER II         PEU, Local 1         3,324         3,407         3,490         3,578         3,665         3,757         3,848         3,941           5150         PUBLIC WORKS MAINTENANCE WORKER III         PEU, Local 1         3,835         3,931         4,027         4,128         4,228         4,334         4,450         2,500         2,501         2,501         2,501         2,501         2,501         2,501         2,502         2,501         2,501         2,501         2,502         2,501         2,502         2,502         2,502         2,502         2,502         2,502         2,502         2,502         2,502         2,502 <t< td=""><td>5140</td><td>PLANT MAINTENANCE MECHANIC</td><td>PEU, Local 1</td><td>,</td><td>,</td><td>,</td><td>-,</td><td>,</td><td>-,</td><td>-,</td><td>-,</td><td>5,736 M 33.09 H</td><td></td></t<>	5140	PLANT MAINTENANCE MECHANIC	PEU, Local 1	,	,	,	-,	,	-,	-,	-,	5,736 M 33.09 H	
PUBLIC WORKS MAINTENANCE WORKER I   PEU, Local 1   3,032   3,108   3	5221	PLANT MAINTENANCE MECHANIC -SENIOR	PEU, Local 1	,	,	,	,	,	,	,	,	6,596 M 38.05 H	
17.49   17.93   18.37   18.63   19.29   19.77   20.25   20.76	5320	PRETREATMENT COORDINATOR	PEU, Local 1	,	,	,	,	,	- , -	,	,	6,318 M 36.45 H	
19.18 19.66 20.13 20.64 21.14 21.68 22.20 22.75  15150 PUBLIC WORKS MAINTENANCE WORKER III  PEU, Local 1 3,835 3,931 4,027 4,128 4,228 4,334 4,439 4,550  15185 PW MAINTENANCE WORKER - SENIOR  PEU, Local 1 4,403 4,513 4,623 4,739 4,854 4,976 5,097 5,224  15080 RECREATION COORDINATOR  PEU, Local 1 2,823 2,894 2,964 3,038 3,112 3,190 3,268 3,350  16129 16.70 17.10 17.53 17.95 18.40 18.85 19.33  15117 REGISTERED VETERINARY TECH  PEU, Local 1 3,103 3,181 3,258 3,340 3,421 3,507 3,592 36.82  15135 SWEEPER OPERATOR  PEU, Local 1 3,827 3,923 4,018 4,119 4,219 4,219 4,255 4,430 4,516 26.20  15080 UTILITIES TREATMENT PLANT MAINTENANCE WORKER I  PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 11.89  1518 UTILITIES TREATMENT PLANT MAINTENANCE WORKER I  PEU, Local 1 3,324 3,407 3,490 3,578 3,665 3,757 3,848 3,944 19.18 19.66 20.13 20.64 21.14 21.68 22.20 22.75  15236 WASTEWATER COLLECTIONS MAINTENANCE WORKER II  PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 22.75  15237 WASTEWATER COLLECTIONS MAINTENANCE WORKER II  PEU, Local 1 4,719 4,837 4,955 5,079 5,203 5,333 5,463 5,600	5061	PUBLIC WORKS MAINTENANCE WORKER I	PEU, Local 1		,	,						3,686 M 21.26 H	
22.13 22.68 23.23 23.82 24.39 25.00 25.61 26.25  PW MAINTENANCE WORKER - SENIOR  PEU, Local 1 4,403 4,513 4,623 4,739 4,854 4,976 5,097 5,224  25.40 26.04 26.67 27.34 28.00 28.71 29.41 30.14  5080 RECREATION COORDINATOR  PEU, Local 1 2,823 2,894 2,964 3,038 3,112 3,190 3,268 3,350 16.29 16.70 17.10 17.53 17.95 18.40 18.85 19.33  5117 REGISTERED VETERINARY TECH  PEU, Local 1 3,103 3,181 3,258 3,340 3,421 3,507 3,592 3,682 17.90 18.35 18.80 19.27 19.74 20.23 20.72 21.24  5135 SWEEPER OPERATOR  PEU, Local 1 3,827 3,923 4,018 4,119 4,219 4,325 4,340 4,541 22.08 22.63 23.18 23.76 24.34 24.95 25.56 26.20  5058 UTILITIES TREATMENT PLANT MAINTENANCE WORKER II  PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 17.49 17.93 18.37 18.83 19.29 19.77 20.25 20.76  5118 UTILITIES TREATMENT PLANT MAINTENANCE WORKER II  PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 19.29 19.77 20.25 20.76  5236 WASTEWATER COLLECTIONS MAINTENANCE WORKER II  PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 19.29 19.77 20.25 20.76  5237 WASTEWATER COLLECTIONS MAINTENANCE WORKER II  PEU, Local 1 4,719 4,837 4,955 5,079 5,203 5,333 5,463 5,600	5120	PUBLIC WORKS MAINTENANCE WORKER II	PEU, Local 1	,	,	,	,	,	-, -	,	,	4,041 M 23.31 H	
25.40 26.04 26.67 27.34 28.00 28.71 29.41 30.14  25.80 RECREATION COORDINATOR  PEU, Local 1 2,823 2,894 2,964 3,038 3,112 3,190 3,268 3,350 16.29 16.70 17.10 17.53 17.95 18.40 18.85 19.33  25.17 REGISTERED VETERINARY TECH  PEU, Local 1 3,103 3,181 3,258 3,340 3,421 3,507 3,592 3,682 17.90 18.35 18.80 19.27 19.74 20.23 20.72 21.24  25.18 SWEEPER OPERATOR  PEU, Local 1 3,827 3,923 4,018 4,119 4,219 4,325 4,430 4,541 22.08 22.63 23.18 23.76 24.34 24.95 25.56 26.20 20	5150	PUBLIC WORKS MAINTENANCE WORKER III	PEU, Local 1		,	,		,		,		4,661 M 26.89 H	
16.29 16.70 17.10 17.53 17.95 18.40 18.85 19.33  5117 REGISTERED VETERINARY TECH  PEU, Local 1 3,103 3,181 3,258 3,340 3,421 3,507 3,592 3,682  5135 SWEEPER OPERATOR  PEU, Local 1 3,827 3,923 4,018 4,119 4,219 4,325 4,430 4,541  22.08 22.63 23.18 23.76 24.34 24.95 25.56 26.20  5058 UTILITIES TREATMENT PLANT MAINTENANCE WORKER I  PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598  5118 UTILITIES TREATMENT PLANT MAINTENANCE WORKER II  PEU, Local 1 3,324 3,407 3,490 3,578 3,665 3,757 3,848 3,944  19.18 19.66 20.13 20.64 21.14 21.68 22.20 22.75  5236 WASTEWATER COLLECTIONS MAINTENANCE WORKER II  PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598  17.49 17.93 18.37 18.83 19.29 19.77 20.25 20.76	5185	PW MAINTENANCE WORKER - SENIOR	PEU, Local 1		,	,	,	,	,	,	,	5,352 M 30.88 H	
17.90 18.35 18.80 19.27 19.74 20.23 20.72 21.24  5135 SWEEPER OPERATOR  PEU, Local 1 3,827 3,923 4,018 4,119 4,219 4,325 4,430 4,541 22.08 22.63 23.18 23.76 24.34 24.95 25.56 26.20  5058 UTILITIES TREATMENT PLANT MAINTENANCE WORKER I PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 17.49 17.93 18.37 18.83 19.29 19.77 20.25 20.76  5118 UTILITIES TREATMENT PLANT MAINTENANCE WORKER II PEU, Local 1 3,324 3,407 3,490 3,578 3,665 3,757 3,848 3,944 19.18 19.66 20.13 20.64 21.14 21.68 22.20 22.75  5236 WASTEWATER COLLECTIONS MAINTENANCE WORKER II PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 17.49 17.93 18.37 18.83 19.29 19.77 20.25 20.76  5237 WASTEWATER COLLECTIONS MAINTENANCE WORKER II PEU, Local 1 4,719 4,837 4,955 5,079 5,203 5,333 5,463 5,600	5080	RECREATION COORDINATOR	PEU, Local 1						,			3,431 M 19.79 H	
22.08 22.63 23.18 23.76 24.34 24.95 25.56 26.20  5058 UTILITIES TREATMENT PLANT MAINTENANCE WORKER I  PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 17.49 17.93 18.37 18.83 19.29 19.77 20.25 20.76  5118 UTILITIES TREATMENT PLANT MAINTENANCE WORKER II  PEU, Local 1 3,324 3,407 3,490 3,578 3,665 3,757 3,848 3,944 19.18 19.66 20.13 20.64 21.14 21.68 22.20 22.75  5236 WASTEWATER COLLECTIONS MAINTENANCE WORKER I  PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 17.49 17.93 18.37 18.83 19.29 19.77 20.25 20.76  5237 WASTEWATER COLLECTIONS MAINTENANCE WORKER II  PEU, Local 1 4,719 4,837 4,955 5,079 5,203 5,333 5,463 5,600	5117	REGISTERED VETERINARY TECH	PEU, Local 1	,	,	,	,	,	,	,	,	3,772 M 21.76 H	
17.49 17.93 18.37 18.83 19.29 19.77 20.25 20.76  THE UTILITIES TREATMENT PLANT MAINTENANCE WORKER II  PEU, Local 1 3,324 3,407 3,490 3,578 3,665 3,757 3,848 3,944 19.18 19.66 20.13 20.64 21.14 21.68 22.20 22.75  THE UTILITIES TREATMENT PLANT MAINTENANCE WORKER II  PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 17.49 17.93 18.37 18.83 19.29 19.77 20.25 20.76  THE UTILITIES TREATMENT PLANT MAINTENANCE WORKER II  PEU, Local 1 4,719 4,837 4,955 5,079 5,203 5,333 5,463 5,600	5135	SWEEPER OPERATOR	PEU, Local 1	,		,	,		,	,		4,651 M 26.83 H	
19.18 19.66 20.13 20.64 21.14 21.68 22.20 22.75  5236 WASTEWATER COLLECTIONS MAINTENANCE WORKER I PEU, Local 1 3,032 3,108 3,184 3,264 3,343 3,427 3,510 3,598 17.49 17.93 18.37 18.83 19.29 19.77 20.25 20.76  5237 WASTEWATER COLLECTIONS MAINTENANCE WORKER II PEU, Local 1 4,719 4,837 4,955 5,079 5,203 5,333 5,463 5,600	5058	UTILITIES TREATMENT PLANT MAINTENANCE WORKER I	PEU, Local 1	,	,	,	,	,	,	,		3,686 M 21.26 H	
17.49 17.93 18.37 18.83 19.29 19.77 20.25 20.76 5237 WASTEWATER COLLECTIONS MAINTENANCE WORKER II PEU, Local 1 4,719 4,837 4,955 5,079 5,203 5,333 5,463 5,600	5118	UTILITIES TREATMENT PLANT MAINTENANCE WORKER II	PEU, Local 1	,	,	-,		,	-, -	,	,	4,041 M 23.31 H	
	5236	WASTEWATER COLLECTIONS MAINTENANCE WORKER I	PEU, Local 1	,	,	,	,	,	,	,	,	3,686 M 21.26 H	
27.23 27.91 28.59 29.30 30.02 30.77 31.52 32.31 Public Employees Union, Local 1 (9-Step) - Page 5			PEU, Local 1	4,719 27.23	4,837 27.91	4,955 28.59	5,079 29.30	5,203 30.02	5,333 30.77	5,463 31.52	5,600 32.31	5,736 M 33.09 H	

	Public Employees Union, Local #1		EFFECTIVE 06/09/18 - NEW HIRES ONLY									
		Bargaining	SALARY STEPS									
JCN	CLASSIFICATION	Group	1	2	3	4	5	6	7	8	9	
5238	WASTEWATER COLLECTIONS MAINTENANCE WORKER III	PEU, Local 1	5,427 31.31	5,563 32.09	5,698 32.87	5,841 33.70	5,983 34.52	6,133 35.38	6,282 36.24	6,439 37.15	6,596 38.05	Monthly Hourly
5166	WASTEWATER TREATMENT FACILITY OP. TRAINEE/I	PEU, Local 1	4,733 27.31	4,852 27.99	4,970 28.67	5,094 29.39	5,218 30.10	5,349 30.86	5,479 31.61	5,616 32.40	5,753   33.19	Monthly Hourly
5235	WASTEWATER TREATMENT FACILITY OP. II	PEU, Local 1	5,442 31.40	5,578 32.18	5,714 32.97	5,857 33.79	6,000 34.62	6,150 35.48	6,300 36.35	6,457 37.25	6,615 38.16	Monthly Hourly
5293	WASTEWATER TREATMENT FACILITY OP. III	PEU, Local 1	6,258 36.10	6,415 37.01	6,571 37.91	6,736 38.86	6,900 39.81	7,073 40.81	7,245 41.80	7,426 42.84	7,607 43.89	Monthly Hourly
5284	WATER DISTRIBUTION OPERATOR I	PEU, Local 1	4,344 25.06	4,453 25.69	4,561 26.31	4,675 26.97	4,789 27.63	4,909 28.32	5,028 29.01	5,154 29.73	5,280 30.46	
5286	WATER DISTRIBUTION OPERATOR II	PEU, Local 1	4,995 28.82	5,120 29.54	5,245 30.26	5,376 31.02	5,507 31.77	5,645 32.57	5,782 33.36	5,927 34.19	6,071   35.03	,
5287	WATER DISTRIBUTION OPERATOR III	PEU, Local 1	5,744 33.14	5,888 33.97	6,031 34.79	6,182 35.67	6,333 36.54	6,492 37.45	6,650 38.37	6,816 39.32	6,983 40.28	,
5131	WATER TREATMENT PLANT OPER.TRAINEE	PEU, Local 1	4,115 23.74	4,218 24.33	4,321 24.93	4,429 25.55	4,537 26.18	4,651 26.83	4,764 27.48	4,883 28.17	5,002 28.86	,
5180	WATER TREATMENT PLANT OPERATOR II	PEU, Local 1	4,733 27.31	4,852 27.99	4,970 28.67	5,094 29.39	5,218 30.10	5,349 30.86	5,479 31.61	5,616 32.40	5,753   33.19	Monthly Hourly
5230	WATER TREATMENT PLANT OPERATOR III	PEU, Local 1	5,442 31.40	5,578 32.18	5,714 32.97	5,857 33.79	6,000 34.62	6,150 35.48	6,300 36.35	6,457 37.25	6,615   38.16	Monthly Hourly
5291	WATER TREATMENT PLANT OPERATOR IV	PEU, Local 1	6,258 36.10	6,415 37.01	6,571 37.91	6,736 38.86	6,900 39.81	7,073 40.81	7,245 41.80	7,426 42.84	7,607   43.89	Monthly Hourly

#### Pensionable Compensation for New Members (PEPRA)

A shift differential of 5% of base pay shall be paid to those operators who are assigned to work from 7:00pm to 7:00am. Operators who utilize vacation, sick leave, CTO or any other paid leave time, shall not be paid shift differential while on such leave.

## Certification Pay:

Employees whose job functions include pesticide application are eligible for certificate pay of \$50.00 per month for possession of a Pesticide Application certification.

Maintenance workers in the Water Distribution Division that do not meet minimum qualifications for the Water Distribution Operator classification, shall remain in the maintenance worker classification and continue to receive certification pay as follows:

D-1: \$50 per month

D-2: 2.5% of salary per month

D-3: 2.5% of salary per month (cumulative = 5%)

D-4: 2.5% of salary per month (cumulative = 7.5%)

Total amount of certification pay cannot exceed 10% of the employees' salary (including bilingual pay)

Non-Water Employees possessing a D-1, D-2 or D-3 certificate will receive an additional \$50, non cumulative (cap)

Local 1 employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

Public Employees Union, Local 1 (9-Step) - Page 7

	Elected Officials, Part-Time, Extra Help, Limited Term and At-Will Contract Employees - EFFECTIVE JANUARY 1, 2022  Bargaining SALARY STEPS							
JCN	CLASSIFICATION	Group	1	2	3	4	5	
0110*	Intern Worker		15.00		TO		17.00	
4000	Public Works Maintenance Worker (Temp)		15.00	15.50	16.00	16.50	17.00	
4125	Water/Wastewater Operator-in-Training		15.00	15.50	16.00	16.50	17.00	
4105	Plan Checker-Permit Tech		4,252	4,465	4,688	4,922	5,169	
			24.53	25.76	27.05	28.40	29.82	
2030*	Reserve Police Officer (Level I) - see notes 1 & 2		19.28					
	Reserve Police Officer (Level Ia) - see notes 1,2&3		29.67					
2020*	Reserve Police Officer (Level II) - see notes 1 & 2		15.43					
2010*	Relief Public Safety Dispatcher		15.00					
300	Police Officer Trainee		15.00					
0200*	Recreation Worker		15.00		TO		50.00	
(5	Sub Classifications)							
*	Recreation Leader I		15.00	15.43	16.20			
*	Recreation Leader II		16.20	17.01	17.86			
*	Recreation Leader III		17.86	18.75	19.69			
*	Recreation Specialist I		15.00		TO		25.00	
	'							
*	Recreation Specialist II		25.00		TO		50.00	
*	Lifeguard/Instructor I		16.20	17.01	17.86	18.75	19.69	
*	Lifeguard/Instructor II		19.69	20.67	21.70	22.79	23.93	
4116	Veterinary Assistant		2,600	2,730	2,867	3,010	3,160	
	Total III Total III		15.00	15.75	16.54	17.37	18.23	
			.0.00				.0.20	
3410**	Fire Recruit		16.60	Effective 1	2/8/18			
3310	Fire Recruit - 40 hour work week			Effective 1				
Elected	Officials							
0011	City Council						7.200	Yearly
								Monthly
								,
0800	City Treasurer						900	Yearly
								Monthly
								,
0890	City Clerk						900	Yearly
0000								Monthly
							. 5.50	

<sup>1/</sup> Reserves must serve a minimum of 16 hours per month reserve service.

## **EMPLOYEE BARGAINING GROUPS**

CON - Confidential FLM - 1st Level Manager
PEU, Local 1 - General Employees PD - Police Department
DH - Department Head FIRE - Fire Department
MM - Middle Manager PS - Police Sergeant
FM - Fire Management

<sup>2/</sup> City purchases safety equipment and uniforms (except for regular employees who receive a uniform allowance). Shirts, ties, hats, and badge only are purchased.

<sup>3/</sup> The Reserve Police Officer would only receive the higher pay after he/she has completed the Field Training Program, has already worked his/her mandatory sixteen hours per month, and is covering a shift or partial shift for a regular full-time Officer.

<sup>\*</sup> Indicates classifications which are not eligible for overtime compensation and are exempt from the Fair Labor Standards Act (FLSA).

<sup>\*\*</sup> Indicates classifications whose hourly rates are computed on the basis of an average 56 hour duty week.