FEATHER RIVER WEST LEVEE FINANCING AUTHORITY

Proposed Assessment for Levee Operations & Maintenance

April 5, 2022

Agenda

- Meeting Purpose & Introductions
- Overview
- Issue & Proposed Solution
- Key Points
- Proposed Assessment
- Prop 218 Process & Next Steps
- Important Contacts

Meeting Purpose

Provide information on a proposed assessment to adequately fund levee operations and maintenance

Team

- Drew Stresser LD1/LD 9, General Manager
- Mike Inamine HDR, Project Manager
- Jim McGuire Willdan, Assessment Engineer
- Ally Jeffers HDR, Public Outreach
- Melissa Diamant HDR, Public Outreach

Overview

Overview

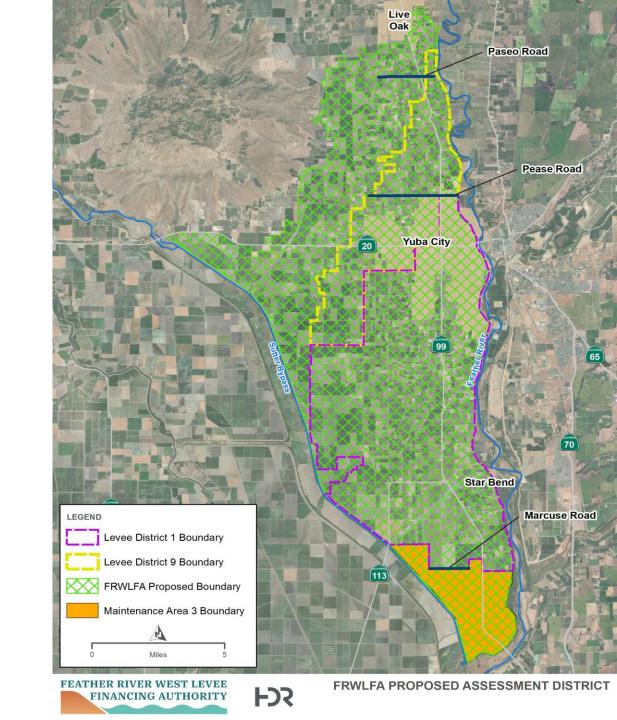
What's FRWLFA?

What's the issue?

What's the proposed solution?

FRWLFA

- Feather River West Levee Financing Authority
- LD1, LD9, Sutter County
- Regional approach to adequately fund operations and maintenance (O&M) of West Feather River levees in Sutter County



Issue



Levee Districts 1 & 9 and State Maintenance Area 3 responsible for West Feather River levee O&M to protect ~25,000 properties

Levee O&M subject to new, strict state/federal standards/regulations

Levee O&M is critical to:

- Reduced flood risk
- Reduced FEMA NFIP insurance rates and building restrictions
- Retention of Federal emergency assistance and levee repairs
- Maintenance of 200-year certification for Yuba City and Live Oak



Existing funding is inadequate

Inadequate funding leads to:

- LD1 and LD9 insolvency
- State takes over O&M: costs goes up and local control goes away

Annual Funding Gap

Total Required Annual Funding: \$1.9 Million

Existing Annual Funding: \$621,000

Annual Funding Gap: \$1.3 Million

Proposed Solution



FRWLFA is proposing an O&M Assessment to adequately fund required levee operations and maintenance activities



Assessment revenues would pay for O&M of the West Feather River levee from Paseo Road south to the confluence of the Sutter Bypass



Assessment ballots will be sent to property owners in April 2022 and balloting will close in June 2022

How Are Assessment \$ Determined?

Properties will receive ongoing flood **damage reduction benefits** when the levees are successfully operated and maintained. To calculate a fair share cost for each property, a formula is developed based on these factors:

LOCATION + LAND USE + ACREAGE + STRUCTURE SIZE & CONTENTS =



(FLOOD DEPTH ZONE x (*)) = ESTIMATED ASSESSMENT

Assessment Calculation Example

Land Use Category	Residential
Structure Footprint (Sq Ft)	1,128
Property Size (acreage)	.68
Flood Depth Zone (Ft)	1
Estimated Assessment \$	\$24.30



Property owners will decide



There will be a cost regardless of your vote



Your vote determines if costs are imposed by the State or decided by local interests



YES VOTE

- Local Control
- Consistent, predictable costs
- Lower long-term costs



NO VOTE

- LD1 and LD9 insolvency
- Loss of local control (to State)
- Variable costs
- Increased long-term cost

Levee Districts' Job

Levee Districts: Purpose, Services, and Costs

- Public agencies
- Provide for public safety by operating and maintaining levees and associated facilities
- Budget covers cost of services and reasonable reserve for planned and unplanned capital costs (such as levee repairs)
- Majority of revenues from assessments on properties that benefit from services
- Costs:
 - Three permanent staff for 27 miles of levee
 - Administrative/Technical/Legal Services contracted out
 - Fixed costs of facilities and equipment

Required O&M Activities (Major Activities)











Gate and Fence Installation and Maintenance



Sign Installation, Replacement, and/or Repair



O& M on Road and Maintain Fire Break



Erosion
Protection, Backfill
Unauthorized
Excavations







Required O&M Activities (All Activities)

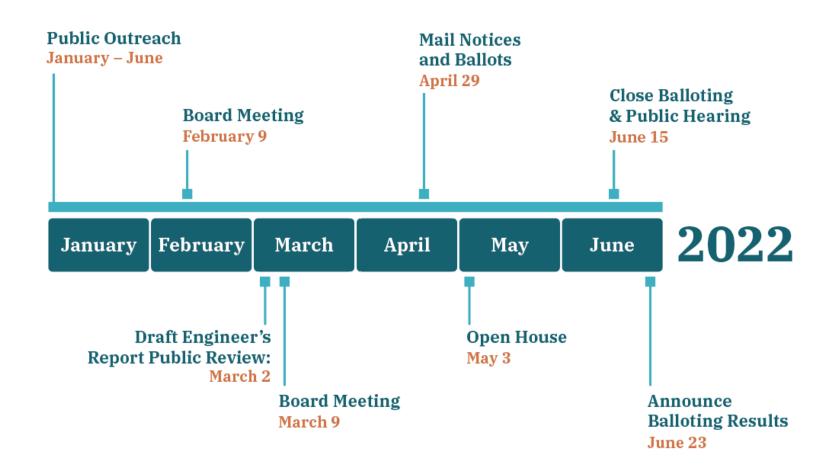
Environmental permitting and compliance • Performance of O&M activities (listed in detail below) • Provide certification of levees and structures • Comply with Assurance Agreements • Perform emergency response activities • Establish adequate reserves for unplanned OMRR&R • Address or remediate deferred maintenance • BMP's (i.e. silt fence, waddles, straw, rock entrance) • Erosion control seeding • Pesticide application • Grouting (cement and bentonite material) of rodent holes Asphalt roadway O&M • Grazing sheep • Grazing goats • Tree Pruning • Burning • Relief well abandonment • Relief well O&M and pump testing – required periodic development of wells • Piezometer O&M • Inclinometer O&M • Dozer work on waterside patrol road • O&M on road and maintain fire break • Rodent hole repair less than 1.5 feet depth – requires minor excavation and earthwork backfill • Squirrel hole repair—requires minor excavation and earthwork backfill • Vault hatch and/or maintenance hole replacement and/or repair • Levee mile marker installation, replacements, and/or repair • Patrol road O&M – grading and minor earthwork on patrol roads • Bollard installation and maintenance • Flood control structure O&M • Rip-rap O&M • Pump station O&M • Habitat restoration O&M • Aggregate base – minor grading, placement of rock, and compaction • Concrete ditch O&M • Retaining wall O&M • Pipe crossing O&M • Relief Well Abandonment • Observation Well Abandonment • Scraping and grading levee crowns and toe roads • Rodent hole repair – requires excavation and earthwork backfill • Squirrel hole repair – requires excavation and earthwork backfill • Vegetation planting • Removal of imbedded flood debris in levees – requires minor excavation and earthwork backfill • Crack repair – requires minor excavation and earthwork backfill • Engineering borings for geotechnical surveys of levee • Engineering potholing for geotechnical surveys of levee • Erosion repair— requires minor excavation and earthwork backfill • Slope repair— requires minor excavation and earthwork backfill • Relief well construction • Emergency flood patrols • Emergency flood fighting

Balloting Process & Schedule

Prop 218 Process

- Mail ballots 45 days before Public Hearing, benefitting property owners only
- Weighted vote
 - One vote per dollar of proposed assessment
 - Assessment based on depth of flooding
- Engineer's Report will describe detailed basis of assessment
- Assessment passes if yes votes outweigh no votes
- Ballots must be received by close of Public Hearing
- If approved by property owners, assessment may be adopted by FRWLFA Board

Prop 218 Schedule



Contact Us

Important Contacts



Hotline 800-401-8302

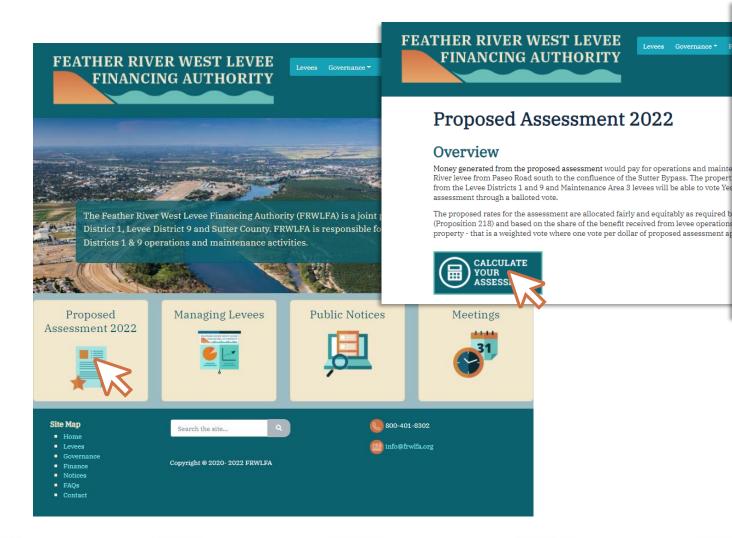


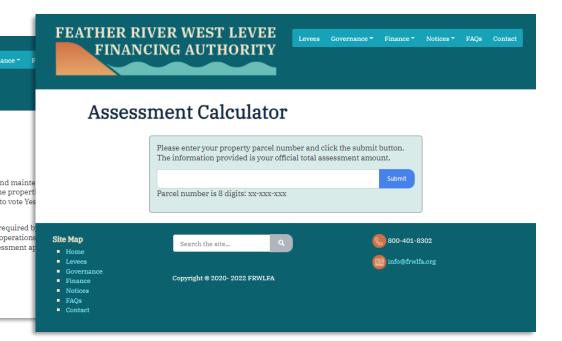
Email info@frwlfa.org



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Questions & Answers