CITY OF YUBA CITY STAFF REPORT

Date: June 7, 2022

To: Honorable Mayor & Members of the City Council

From: Human Resources Department

Presentation By: Natalie Springer, Human Resources Director

Summary

Subject: Yuba City Firefighters' Local 3793 Wage Reopener Side Letter

Recommendation: A. Adopt a Resolution approving a wage reopener side letter with Yuba City

Firefighters' Local 3793

B. Approve a supplemental appropriation to 2310-61210 in the amount of

\$942,900

C. Approve a supplemental appropriation to 2310-61430 in the amount of

\$236,000

D. Authorize the Finance Director to transfer funds from unallocated General

Fund 301 in the amount of \$1,178,900

Fiscal Impact: An increase in cost of \$1,178,900 for FY 22/23.

Purpose:

To approve the Yuba City Firefighters' Local 3793 (Local 3793) wage reopener side letter for salary increases, equity adjustments, and new language for a 2023 wage reopener.

Council's Strategic Goal:

This side letter addresses the City Council's Strategic Goal of public safety.

Background:

Local 3793 Memorandum of Understanding (MOU) term was extended via side letter to July 1, 2019 through December 31, 2023. The MOU extension side letter included a wage reopener that agreed to discuss the City's financial position no later than the end of April 2022. Local 3793 and the City negotiations team met to discuss the wage reopener and have come to an agreement on a side letter that addresses salary increases, equity adjustments, and includes a modification to the wage reopened in 2023 to change it from April to May.

<u>Analysis:</u>

Local 3793 has agreed to a wage reopener side letter that:

- 1. Includes an 8% cost of living increase effective the first full pay period in July 2022;
- 2. Includes equity adjustments for identified classifications effective the first full pay period in July 2022;

Classification Equity Adjustment

Fire Recruit 9.0%
Firefighter I 9.0%
Firefighter II 9.0%
Fire Apparatus Operator 9.5%
Fire Captain 10.0%
Fire Safety Inspector I 7.0%
Fire Safety Inspector II 7.0%

1. For a wage reopener to discuss the City's financial position no later than the end of May 2023 on the issue of wage to determine if an agreement can be reached on wage increases only with any changes to be effective the first full pay period in July 2023, unless agreed otherwise. If the parties cannot agree on a wage increase during a reopener, there shall be no salary adjustment for that year.

Fiscal Impact:

An increase in cost of \$1,178,900 for FY 22/23.

Alternatives:

Do not approve the Local 3793 side letter and provide staff direction.

Recommendation:

- A) Adopt a Resolution approving a wage reopener side letter with Yuba City Firefighters' Local 3793.
- B) Approve a supplemental appropriation to 2310-61210 in the amount of \$942,900.
- C) Approve a supplemental appropriation to 2310-61430 in the amount of \$236,000.
- D) Authorize the Finance Director to transfer funds from unallocated General Fund 301 in the amount of \$1,178,900.

Attachments:

- 1. Cost impact of Local 3793 Side Letter Terms
- 2. Resolution
- 3. Local 3793 Side Letter
- 4. Proposed Local 3793 Salary Schedule

<u>Prepared By:</u>
Natalie Springer

Submitted By:
Diana Langley

Human Resources Director

City Manager

City of Yuba City Local 3793 - June 7, 2022 Staff Report

| | | On- | going | One-time | Total |
|---|--------------|--------|-----------|----------|-----------------|
| FY 2022-23 | | | | | |
| Salary increase - 8.0% COLA Equity adjustments per the MOU to market, includes est. overtime (18%) | | \$ 1,3 | 178,900 | | 1,178,900 |
| | Total Cost | \$ 1,3 | 178,900 | \$ - | \$ 1,178,900 |
| | | | | | _ |
| | General Fund | \$ 1 | 1,178,900 | | \$ 1,178,900 |
| | Water | \$ | - | | \$ - |
| | Wastewater | \$ | - | | \$ - |
| | SASA | \$ | - | | \$ - |
| | VMF | Ś | - | | \$ - |

| RESOL | .UTION | NO. | |
|--------------|--------|-----|--|
| | | | |

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY APPROVING THE YUBA CITY FIREFIGHTERS' LOCAL 3793 SIDE LETTER JULY 1, 2019 – DECEMBER 31, 2023 REGARDING WAGE REOPENER

WHEREAS, the City recognizes the Yuba City Firefighters' Local 3793 (Local 3793) commitment to the City and its citizens while providing outstanding and dedicated service to all;

WHEREAS, the Local 3793's side letter has a wage reopener article;

WHEREAS, in response to the wage reopener, City staff and Local 3793 have negotiated a Side Letter for a cost of living increase, equity adjustments and to establish a wage reopener for May 2023;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Yuba City as follows:

Approve the attached Local 3793 Side Letter:

- 1. Includes a 8% cost of living increase effective the first full pay period in July 2022;
- 2. Includes equity adjustments for identified classifications effective the first full pay period in July 2022;

Classification Equity Adjustment

Fire Recruit 9.0%
Firefighter I 9.0%
Firefighter II 9.0%
Fire Apparatus Operator 9.5%
Fire Captain 10.0%
Fire Safety Inspector I 7.0%
Fire Safety Inspector II 7.0%

3. For a wage reopener to discuss the City's financial position no later than the end of May 2023 on the issue of wage to determine if an agreement can be reached on wage increases only with any changes to be effective the first full pay period in July 2023, unless agreed otherwise. If the parties cannot agree on a wage increase during a reopener, there shall be no salary adjustment for that year.

Authorize staff to make any necessary clarifying language changes as long as the changes do not modify the Side Letter's substantive terms or past practice.

The Director of Finance is hereby authorized to make the necessary budget adjustments to implement the provisions of this resolution.

The foregoing Resolution of the City Council of the City of Yuba City was duly introduced, passed and adopted at a regular meeting thereof held on the 7th day of June 2022.

| passed and adopted at a regular meeting thereof held on the r | day of Julie 2022. |
|---|--------------------|
| AYES: | |
| NOES: | |
| ABSENT: | |

| | Dave Shaw, Mayor |
|------------------------------------|---|
| ATTEST: | |
| | |
| Ciara Wakefield, Deputy City Clerk | |
| | Approved as to form: |
| | Stacey Sheston BB&K, Special Counsel |

Yuba City and Yuba City Firefighters' Local 3793 Side Letter of Agreement to the 2021-2024 MOU

The City of Yuba City ("City") and Yuba City Firefighters' Local 3793 have met and conferred in good faith pursuant to the requirements of the Meyers-Milias-Brown Act to amend provisions of their Memorandum of Understanding ("MOU"), including applicable side letters, with a current term of July 1, 2019, through December 31, 2023. This side letter of Agreement describes the Parties' full and complete agreement to amend that MOU.

Term

The Term of the Agreement will be July 1, 2019, through December 31, 2023.

Salary Increases

Effective the first full pay period in July 2022, all classifications shall receive a cost of living increase of eight percent (8.0%) salary increase.

Effective the first full pay period in July 2022, the below classifications will receive equity adjustments as follows:

| Classification | Equity Adjustment |
|--------------------------|-------------------|
| Fire Recruit | 9.0% |
| Firefighter I | 9.0% |
| Firefighter II | 9.0% |
| Fire Apparatus Operator | 9.5% |
| Fire Captain | 10.0% |
| Fire Safety Inspector I | 7.0% |
| Fire Safety Inspector II | 7.0% |

Wage Reopener

The parties agree to a reopener to discuss the City's financial position no later than the end of May 2023 on the issue of wage, to determine if an agreement can be reached on wage increases only with any changes to be effective the first full pay period in July 2023,

unless agreed otherwise. If the parties cannot agree on a wage increase during a reopener, there shall be no salary adjustment for that year.

| This Side letter shall replace the side letter signed by the parties on June 9, 2021. | | | | | |
|---|-----------------|--|--|--|--|
| Date: | Date: 5/23/2022 | | | | |
| ' / | | | | | |
| City of Yuba City | Local 3793 | | | | |
| | | | | | |
| | The med | | | | |
| Diana Langley, City Manager | Kevin Kennedy | | | | |
| | • | | | | |
| Julilla / | Ga Mission | | | | |
| Michael W. Jarvis, Liebert Cassidy Whitmore | Brett Geyer | | | | |
| · · · · · · · · · · · · · · · · · · · | | | | | |
| | | | | | |
| | John Coburn | | | | |
| | | | | | |

CITY OF YUBA CITY SALARY SCHEDULE AND GENERAL COMPENSATION PLAN EFFECTIVE JULY 2, 2022

Fire Association

| | | Bargaining | | SAL | ARY STEPS | 3 | | |
|--------|--------------------------|------------|-------|-------|-----------|--------|--------|---------|
| JCN (| CLASSIFICATION | Group | 1 | 2 | 3 | 4 | 5 | |
| 3110** | FIRE RECRUIT | FIRE | - | - | - | - | 4,950 | Monthly |
| | | | - | - | - | - | 20.40 | Hourly |
| 3120** | FIREFIGHTER I | FIRE | - | - | - | - | 5,491 | Monthly |
| | | | - | - | - | - | 22.63 | Hourly |
| 3130** | FIREFIGHTER II | FIRE | - | - | - | - | 8,382 | Monthly |
| | | | - | - | - | - | 34.54 | Hourly |
| 3140** | FIRE APPARATUS OPERATOR | FIRE | - | - | - | 8,790 | 9,230 | Monthly |
| | | | - | - | - | 36.22 | 38.04 | Hourly |
| 3150** | FIRE CAPTAIN | FIRE | 8,694 | 9,129 | 9,585 | 10,064 | 10,567 | Monthly |
| | | | 35.83 | 37.62 | 39.50 | 41.47 | 43.54 | Hourly |
| 3160 | FIRE SAFETY INSPECTOR I | FIRE | 5,843 | 6,135 | 6,442 | 6,764 | 7,102 | Monthly |
| | | | 33.71 | 35.39 | 37.17 | 39.02 | 40.97 | Hourly |
| 3170 | FIRE SAFETY INSPECTOR II | FIRE | 6,518 | 6,844 | 7,186 | 7,545 | 7,922 | Monthly |
| | | | 37.60 | 39.48 | 41.46 | 43.53 | 45.70 | Hourly |

FIRE DEPARTMENT CLASSIFICATIONS CALCULATED ON A 40 HOUR WORK WEEK:

| | | Bargaining | SAL | | | | |
|------|---------------------------|------------|-------|-------|-------|--------|----------------|
| JCN | CLASSIFICATION | Group | 1 | 2 | 3 | 4 | 5 |
| | | | | | | | |
| 3250 | FIRE CAPTAIN | FIRE | 8,694 | 9,129 | 9,585 | 10,064 | 10,567 |
| | | | 50.16 | 52.67 | 55.30 | 58.06 | 60.96 |
| 3210 | FIRE RECRUIT | FIRE | | | | | 4,950 |
| | | | | | | | 28.56 |
| 3220 | FIREFIGHTER I | FIRE | | | | | 5,491 |
| 2220 | FIDEFICUTED II | FIDE | | | | | 31.68 |
| 3230 | FIREFIGHTER II | FIRE | | | | | 8,382 48.36 |
| 3240 | FIRE - APPARATUS OPERATOR | FIRE | | | | 8.790 | 9,230 |
| 3240 | TINE ALL AND OF ENATION | TINE | | | | 50.71 | 53.25 |
| | | | | | | 00.71 | 00.20 |

Fire employees who are certified as bilingual will receive a bilingual pay incentive of \$100.00 per month:

EMPLOYEE BARGAINING GROUPS

CON - Confidential FLM - 1st Level Manager
PUE, Local #1 - General Employees PD - Police Department
DH - Department Head FIRE - Fire Department

MM - Middle Manager PSMM - Police Sworn Mid Manager

FM - Fire Management PS - Police Sergeant

^{**} Indicates classifications whose hourly rates are computed on the basis of an average 56 hour duty week.