CITY OF YUBA CITY STAFF REPORT

Date: June 21, 2022

To: Honorable Mayor & Members of the City Council

From: Public Works Department

Presentation By: Ben Moody, Public Works & Development Services Director

Summary

Subject: SB1 Road Maintenance and Rehabilitation Account Project List 2022-23

Recommendation: A. Approve the Road Maintenance and Rehabilitation Account proposed project

list for submittal to the California Transportation Commission

B. Adopt a Resolution adopting a list of projects for Fiscal Year 2022-23 to be

funded by Senate Bill 1: Road Repair and Accountability Act of 2017

Fiscal Impact: \$1,567,272 Estimated Revenue for Fiscal Year 2022-23

Purpose:

To maintain and improve roadway conditions throughout the City.

Council Strategic Goal:

Approving the 2022-23 SB1 Project List addresses the City Council's Strategic Goal of maintaining infrastructure, as submitting said project list will ensure that the City receives SB1 funding for maintaining and repairing the City's roadways.

Background:

On April 28, 2017, Governor Brown signed the Road Repair and Accountability Act of 2017, known as Senate Bill 1 (SB1), increasing per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees with future inflationary adjustments for the purpose of addressing road maintenance, rehabilitation, and roadway safety needs. The State Controller will deposit portions of the new funding into the Road Maintenance and Rehabilitation Account (RMRA), which will be apportioned by formula to eligible cities and counties throughout the year. Funds were apportioned to cities and counties beginning in January 2018.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs and, therefore, requires cities and counties to provide basic RMRA project reporting to the California Transportation Commission (CTC). Per the program's requirements, jurisdictions are required to submit a project list to the CTC with locations, schedule, and estimated useful life of the project before they can receive RMRA funds. City Council has approved previous project lists since the inception of the SB1 funding in Fiscal Year 2017-18.

Analysis:

The City is required to submit an annual proposed project list to the CTC in July of each year in order to receive RMRA funds for the next fiscal year; once submitted, the City will continue to receive apportionments monthly. The League of California Cities estimates that the City of Yuba City will receive approximately \$1,567,000 of RMRA funds in Fiscal Year 2022-23. The City has received approximately \$1,055,337 to-date for Fiscal Year 2021-22 in monthly apportionments.

The priority list is updated annually to meet the needs of the City in accordance with SB1 funding criteria. Per the CTC's request, the City has limited the project list to include only projects that are planned for the next two fiscal years.

Public Works staff used the City's pavement management program (StreetSaver), traffic volumes, existing conditions, and Council priorities to identify a list of arterial and collector streets for locations to utilize SB1 funding. The proposed project list (Attachment 2) is ranked by priority, but is not all-inclusive of the City's needs; however, the RMRA program does not require that the projects be completed in any specific order, nor be limited to only SB1 funding.

Over the past few years, the City has been allowing the SB1 funds to build up, so that major projects, such as the Bridge Street Widening, may have sufficient funds.

Fiscal Impact:

At this time, the City anticipates receiving an estimated \$1,567,000 in RMRA funds in Fiscal Year 2022-23. The funds are programmed for repair, rehabilitation, or maintenance of existing roadways within the City. The Fiscal Year 2022-23 funds will be deposited into dedicated CIP Account No. 1255 (Road Maintenance and Rehabilitation Account). Currently, CIP Account No. 1255 has a balance of approximately \$1,520,000.

Alternatives:

Direct staff to modify the existing project list by adding or removing projects.

Recommendation:

- A. Approve the Road Maintenance and Rehabilitation proposed project list for submittal to the California Transportation Commission.
- B. Adopt a Resolution adopting a list of projects for Fiscal Year 2021-22 to be funded by Senate Bill 1: Road Repair and Accountability Act of 2017.

Attachments:

- 1. Resolution SB 1 Road Maintenance and Rehabilitation Account Project List 2022-23
- 2. Proposed Project List SB1
- 3. Project Map SB1
- 4. Projected Revenues SB1

Prepared By:
Josh Wolffe
Associate Civil Engineer

<u>Submitted By:</u> Diana Langley City Manager

RESOL	LITION	NO	
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RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY ADOPTING A LIST OF PROPOSED PROJECTS FOR FISCAL YEAR 2022-23 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$1,567,272 in RMRA funding in Fiscal Year 2022-23 from SB 1; and

WHEREAS, this is the fifth year in which the City is receiving SB 1 funding, which will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, and increased access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities (the project list); and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate over 230 miles of road and add active transportation infrastructure throughout the City this year and hundreds of similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety and complete streets infrastructure and use of cutting-edge technology, materials, and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE, be it Resolved by the City Council of the City of Yuba City as follows:

- 1. The foregoing recitals are true and correct.
- 2. The following previously proposed and adopted projects may utilize fiscal year 2022-23 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the City is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:

Project Title	Project Description	Project Location	Estimated Useful Life (Years)	Originally Listed	Project Timeline
Bridge Street Widening	Widening and complete reconstruction, installation of curb and gutter, ADA-compliant curb ramps, shared-use sidewalk, landscaped medians, and striping improvements.	Gray Avenue to Cooper Avenue	30-50	2017	May 2022- February 2023
Walton Avenue Improvements	Pavement digouts, AC overlay, roadway widening, rubberized cape seal, class II bicycle lane improvements, installation of curb, gutter, sidewalk, driveways and ADA-compliant curb ramps, storm drainage improvements, installation of landscaped parkway strips, and striping improvements.	Sam's Club to Hazel Avenue	20-30	2020	April 2023 – October 2023

The foregoing Resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 21st day of June, 2022.

	Dave Shaw, Mayor
ABSENT:	
NOES:	
AYES:	

ATTEST:	
Ciara Wakefield, Deputy City Clerk	
	APPROVED AS TO FORM COUNSEL FOR YUBA CITY:
	Shannon L. Chaffin, City Attorney Aleshire & Wynder, LLP

City of Yuba City SB1 Proposed Project List FY 2022-23

Project Title	Project Description	Project Location	Estimated Useful Life (Years)	Anticipated Year of Construction
Bridge Street Widening	Widening and complete reconstruction, installation of curb and gutter, ADA-compliant curb ramps, shared-use sidewalk, landscaped medians, and striping improvements.	Gray Avenue to Cooper Avenue	30-50	2022-23
Walton Avenue Improvements	Pavement digouts, AC overlay, roadway widening, rubberized cape seal, class II bicycle lane improvements, installation of curb, gutter, sidewalk, driveways and ADA-compliant curb ramps, storm drainage improvements, installation of landscaped parkway strips, and striping improvements.	Sam's Club to Hazel Avenue	20-30	2023

CITY OF YUBA CITY LOCATION MAP - PROPOSED PROJECT LIST

SB1 ROAD MAINTENANCE AND REHABILITATION





Local Streets and Roads - Projected Revenues

	2021-22			2022-23			
Estimated May 2022	Hwy Users Tax	Road Mntnc	TOTAL	Hwy Users Tax	Road Mntnc	TOTAL	
	Account	Rehab Acct		Account	Rehab Acct		
SUTTER COUNTY							
LIVE OAK	236,582	185,593	422,175	261,520	207,424	468,944	
YUBA CITY	1,748,509	1,402,318	3,150,827	1,936,937	1,567,272	3,504,210	
County of Sutter	3,827,639	3,632,696	7,460,335	4,281,127	3,997,880	8,279,007	
Total Cities & County: Sutter	5,812,731	5,220,607	11,033,337	5,812,731	5,220,607	11,033,337	
TEHAMA COUNTY							
CORNING	195,672	151,850	347,522	216,151	169,713	385,863	
RED BLUFF	359,520	282,778	642,298	397,655	316,041	713,696	
TEHAMA	16,841	8,876	25,717	18,038	9,921	27,958	
County of Tehama	3,978,127	4,024,115	8,002,242	4,381,907	4,428,646	8,810,553	
Total Cities & County: Tehama	4,550,159	4,467,620	9,017,779	4,550,159	4,467,620	9,017,779	
TRINITY COUNTY							
County of Trinity	2,209,469	2,113,765	4,323,234	2,411,679	2,326,255	4,737,934	
TULARE COUNTY							
DINUBA	656,891	525,394	1,182,284	727,107	587,196	1,314,303	
EXETER	275,743	217,889	493,632	304,863	243,519	548,382	
FARMERSVILLE	283,784	224,427	508,211	313,778	250,826	564,604	
LINDSAY	326,740	259,358	586,098	361,402	289,867	651,269	
PORTERVILLE	1,463,756	1,180,308	2,644,064	1,621,500	1,319,148	2,940,647	
TULARE	1,699,489	1,372,003	3,071,492	1,882,852	1,533,392	3,416,244	
VISALIA	3,407,744	2,759,105	6,166,848	3,776,487	3,083,658	6,860,145	
WOODLAKE	203,037	159,578	362,615	224,364	178,349	402,713	
County of Tulare	14,894,876	14,166,304	29,061,180	16,660,076	15,590,398	32,250,474	
Total Cities & County: Tulare	23,212,059	20,864,365	44,076,425	23,212,059	20,864,365	44,076,425	
TUOLUMNE COUNTY							
SONORA	136,300	97,145	233,446	150,236	108,573	258,808	
County of Tuolumne	3,234,911	2,791,968	6,026,879	3,593,722	3,072,636	6,666,358	
Total City & County: Tuolumne	3,371,211	2,889,113	6,260,325	3,371,211	2,889,113	6,260,325	