

CITY OF YUBA CITY
STAFF REPORT

Date: October 3, 2017

To: Honorable Mayor & Members of the City Council

From: Public Works Department

Presentation by: Benjamin Moody, Deputy Public Works Director – Engineering

Summary

Subject: SB 1 Road Maintenance and Rehabilitation Account Project List

Recommendation:

- A. Approve the Road Maintenance and Rehabilitation proposed project list for submittal to the California Transportation Commission.
- B. Modify the 17-18 Capital Improvement Project (CIP) Budget to include Account Number 928001 (Road Maintenance & Rehabilitation).
- C. Approve a budget transfer in the amount of \$384,500 to Account Number 928001 (Road Maintenance & Rehabilitation) from Account Number 911051 (Road Rehabilitation).
- D. Adopt a Resolution amending the 17-18 CIP Budget to incorporate a list of projects funded by SB 1 Road Repair and Accountability Act.

Fiscal Impact: Estimated Revenue –

FY 2017/2018	\$ 384,500
FY 2018/2019 (Ongoing)	\$1,150,000

Purpose:

To comply with State Senate Bill 1 (SB 1) to receive and budget SB 1 Road Maintenance & Rehabilitation Account funds.

Background:

On April 28, 2017, Governor Brown signed Senate Bill 1, the Road Repair and Accountability Act of 2017, increasing per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees with inflationary adjustments to tax rates in the future for the purpose of addressing road maintenance, rehabilitation, and roadway safety needs. The State Controller will deposit portions of the new funding into the Road Maintenance & Rehabilitation Account (RMRA), which will be apportioned by formula to eligible cities and counties. Funds are anticipated to apportion to cities and counties beginning January 2018.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs and, therefore, requires cities and counties to provide basic

RMRA project reporting to the California Transportation Commission (CTC). Per the program's requirements, jurisdictions are required to submit a project list to the CTC with locations, schedule, and estimated useful life of the project before they can receive RMRA funds.

Analysis:

The City is required to submit a proposed project list and approved budget update to the CTC by October 16, 2017 in order to receive RMRA funds when the apportionment begins in January. The City will continue to receive apportionments monthly. The League of California Cities estimates that the City of Yuba City will receive \$384,500 of RMRA funds in the 2017/2018 fiscal year.

City staff used the City's pavement management program "StreetSaver," traffic volumes, and current pavement condition to identify a list of arterial and collector streets in greatest need of rehabilitation. The proposed project list (Attachment 1) is ranked by priority, though the RMRA program does not require that the projects be completed in any specific order. The list is not all inclusive of the City's cost needs but is used as a basis to establish a project list and will be updated annually to meet the needs of the City.

Fiscal Impact:

The City anticipates receiving an estimated \$384,500 in RMRA funds in the 2017/2018 fiscal year and approximately \$1,150,000 annually going forward. The funds must be utilized to repair, rehabilitate, or maintain roadways within the City.

Alternatives:

Modify the proposed project list.

Recommendation:

- A. Approve the Road Maintenance and Rehabilitation proposed project list for submittal to the California Transportation Commission.
- B. Modify the 17-18 Capital Improvement Project (CIP) Budget to include Account Number 928001 (Road Maintenance & Rehabilitation).
- C. Approve a budget transfer in the amount of \$384,500 to Account Number 928001 (Road Maintenance & Rehabilitation) from Account Number 911051 (Road Rehabilitation).
- D. Adopt a resolution amending the 17-18 CIP Budget to incorporate a list of projects funded by SB 1 Road Repair and Accountability Act.

Attachments:

- 1. Proposed Project List Exhibit
- 2. Proposed Project List Location Map
- 3. Proposed Project List for Submission to CTC
- 4. Resolution

Prepared by:

/s/ Manu Dhaliwal

Manu Dhaliwal
Associate Civil Engineer

Submitted by:

/s/ Steven C. Kroeger

Steven C. Kroeger
City Manager

Reviewed by:

Department Head

Finance Director

City Attorney

DL

RB

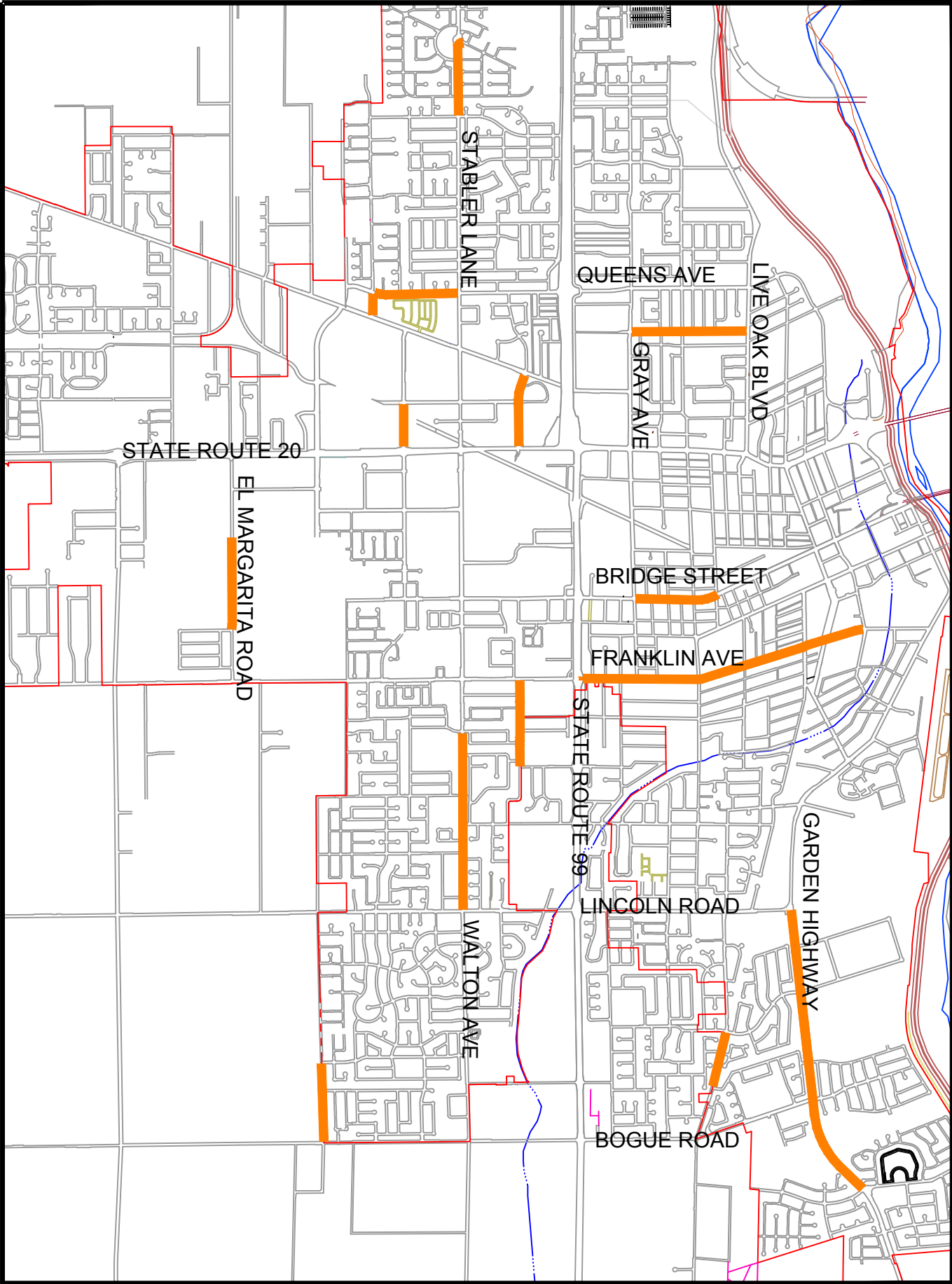
TH by email

City of Yuba City

SB1 Proposed Project List 2017 (Exhibit)

Project Location	Project Limits
Bridge Street	Gray Avenue to Cooper Avenue
Garden Highway	Lincoln Road to Shanghai Bend Road
S Walton Avenue	Lincoln Road to Camino De Flores
Tharp Road	SR 20 to Poole Boulevard
Franklin Avenue	SR 99 to Wilbur Avenue
Civic Center Boulevard	SR 20 to Butte House Road
Queens Avenue	Blevin Road to Stabler Lane
Blevin Road	Butte House Road to Queens Avenue
El Margarita Road	Imperial Way t 1100' South of Spirit Drive
Sanborn Road	Bogue Road to Pebble Beach Drive
Little John Road	Hunn Road to Franklin Road
Washington Avenue	Gray Avenue to Live Oak Boulevard
Railroad Avenue	Lask Drive to Teesdale Road
Stabler Lane	Jamie Drive to Butte Vista Lane

CITY OF YUBA CITY
SB1 PROPOSED PROJECT LOCATION MAP
NTS



Part 2: Project Information

Local Streets and Roads Program

* Required

Proposed Project (PP#)	LoCode	* Project Title	Project ID (if any)	Project Type ?		* Project Description ?	* Project Location ?	* Estimated Completion Date		* Estimated Useful Life (# of Yr)		Legislative District(s)						Additional Project Elements (Does the project include element(s) as described in SHC 2030 (c)-(f)? (Select Y/N from dropdown list) ?				
				Type (Select from dropdown list)	Explanation (if "Other" is selected, please explain) ?			Pre-Construction (mm/yyyy)	Construction (mm/yyyy)	Min.	Max.	State Senate			State Assembly			Sustainability ?	Technologies ?	Climate Change ?	Complete Streets Elements ?	Description of Elements
PP01	5163	Bridge Street Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Gray Avenue to Cooper Avenue	04/2018	09/2018	20	30							No	No	No	Yes	
PP02	5163	Garden Highway Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Lincoln Road to Shanghai Bend Road	04/2019	10/2019	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP03	5163	S Walton Avenue Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Lincoln Road to Camino De Flores	04/2020	10/2020	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP04	5163	Tharp Road Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	SR 20 WB to Poole Boulevard	04/2021	10/2021	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP05	5163	Franklin Avenue Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	SR 99 to Wilbur Avenue	04/2021	10/2021	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP06	5163	Civic Center Boulevard Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	SR 20 WB to Butte House Road	04/2023	10/2023	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP07	5163	Queens Avenue Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Blevin Road to Stabler Lane	04/2024	10/2024	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP08	5163	Blevin Road Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Butte House Road to Queens Avenue	04/2024	10/2024	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP09	5163	El Margarita Road Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Imperial Way to 1100' S/O Spirit Drive	04/2024	10/2024	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP10	5163	Sanborn Road Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Bogue Road to Pebble Beach Drive	04/2024	10/2024	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP11	5163	Little John Road Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Hunn Road to Franklin Road	04/2024	10/2024	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP12	5163	Washington Avenue Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Gray Avenue to Live Oak Boulevard	04/2026	10/2026	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP13	5163	Railroad Avenue Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Lask Drive to Teesdale Road	04/2025	10/2025	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP14	5163	Stabler Lane Rehabilitation		Road Maintenance & Rehabilitation		.3' Mill and AC Overlay, ADA ramp improvements, striping improvements.	Jamie Drive to Butte Vista Lane	04/2025	10/2025	20	30							No	No	No	Yes	ADA Compliant curb ramps, updated bike lane striping where applicable.
PP15	5163																					
PP16	5163																					
PP17	5163																					
PP18	5163																					
PP19	5163																					
PP20	5163																					
PP21	5163																					
PP22	5163																					
PP23	5163																					
PP24	5163																					
PP25	5163																					
PP26	5163																					
PP27	5163																					
PP28	5163																					
PP29	5163																					
PP30	5163																					
PP31	5163																					
PP32	5163																					
PP33	5163																					
PP34	5163																					
PP35	5163																					
PP36	5163																					
PP37	5163																					
PP38	5163																					

RESOLUTION NO. _____

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF YUBA CITY
AMENDING THE 2017-2018 CAPITAL IMPROVEMENT BUDGET TO
INCORPORATE A LIST OF PROJECTS FUNDED BY SB 1 THE ROAD
REPAIR AND ACCOUNTABILITY ACT**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City/County budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive and estimated \$385,000 in RMRA funding in Fiscal Year 2017-18 from SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate over 240 miles of road and add active transportation infrastructure throughout the City this year and hundreds of similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City streets and roads are in an "at-risk" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, without revenue from SB 1, the City/County, would have otherwise been canceling projects throughout the community and/or laying off city staff; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Yuba City, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The CIP budget for fiscal year 2017-18 is amended to incorporate the attached list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues.
3. The CIP budget for fiscal year 2017-18 is amended as follows:

Account No. 928001 Road Maintenance and Rehabilitation: \$385,000

The foregoing resolution was duly and regularly introduced, passed, and adopted by the City Council of the City of Yuba City at a regular meeting thereof held on the 3rd day of October 2017.

AYES:

NOES:

ABSENT:

Stanley Cleveland, Jr., Mayor

ATTEST:

Patricia Buckland, City Clerk