

CITY OF YUBA CITY  
STAFF REPORT

**Date:** November 7, 2017  
**To:** Honorable Mayor & Members of the City Council  
**From:** Community Services Department  
**Presentation By:** Matthew Langley, Parks and Grounds Superintendent

---

**Summary**

**Subject:** Purchase of one (1) turf vacuum  
**Recommendation:** Authorize a supplemental appropriation in the amount of \$16,428.54 to purchase a turf vacuum for the Parks Division through the Vehicle Replacement Fund Account No. 6610-69415.  
**Fiscal Impact:** \$33,428.54 Vehicle Replacement Fund Account No. 6610-69415

---

**Purpose:**

To efficiently remove leaves and debris from City parks and facilities.

**Background:**

The Parks Division had three (3) turf vacuums; one (1) four-yard vacuum and two (2) six-yard turf vacuums, that are utilized 20 weeks per year to remove leaves and debris from turf areas at City parks and facilities. One of the six-yard turf vacuums, which was purchased back in 1998, is in need of replacement. Parks tried to utilize the four-yard vacuum and one (1) six-yard vacuum to remove leaves and debris from City parks and facilities last year and this resulted in leaf and debris removal taking twice as long.

**Analysis:**

The Parks Department utilizes turf vacuums to remove leaves and debris from turf areas at City parks and facilities. The longer amount of time the leaves remain on the turf the more potential damage will occur to the turf. A new replacement turf vacuum will achieve maximum productivity and minimize wasteful trips to unload.

The manufacturer of the six-yard turf vacuum Parks currently utilizes no longer manufactures a six-yard model. While processing quotes for turf vacuums, only four-yard and seven-yard models were available. A seven-yard vacuum will decrease time spent removing leaves and debris from City parks and facilities and will minimize the amount of trips to unload.

**Fiscal Impact:**

The Vehicle Replacement Fund currently has \$17,000 worth of funds already allocated to purchase a new turf vacuum. Requesting a supplemental appropriation in the amount of

\$16,428.54 to cover the remaining cost to purchase a new seven-yard turf vacuum. Totaling \$33,428.54 Vehicle Replacement Fund Account No. 6610-69415.

**Alternatives:**

- 1) Do not authorize supplemental appropriation of budget funds.
- 2) Request staff go back out to bid.

**Recommendation:**

Authorize a supplemental appropriation in the amount of \$16,428 to purchase a turf vacuum for the Parks Division through the Vehicle Replacement Fund Account No. 6610-69415.

Prepared By:

*/s/ Brad McIntire*  
Brad McIntire  
Community Services Director

Submitted By:

*/s/ Steven C. Kroeger*  
Steven C. Kroeger  
City Manager

Reviewed By:

Finance  
City Attorney

SM  
TH by email