



# Transportation Development Act



**Diana Langley**  
**Public Works Director**

# Ongoing Projects Funded With TDA



- Striping and Markings
- Drainage Improvements
- Traffic Signals
- ADA Sidewalk Improvements
- Stormwater Management Program
- Road Rehabilitation

# Completed Projects Funded With TDA



- Bridge Street Reconstruction
- Bogue Road Rehabilitation
- Garden Highway Improvements

# Upcoming Projects Funded With TDA



- Tuly Parkway-Queens Avenue Extension
- Blevin Road Improvements
- El Margarita Road Improvements
- Sanborn Road Improvements
- Center Bore Streetlight Pole Replacement Project
- Franklin Avenue Pedestrian Improvements

# City Maintained Road Stats

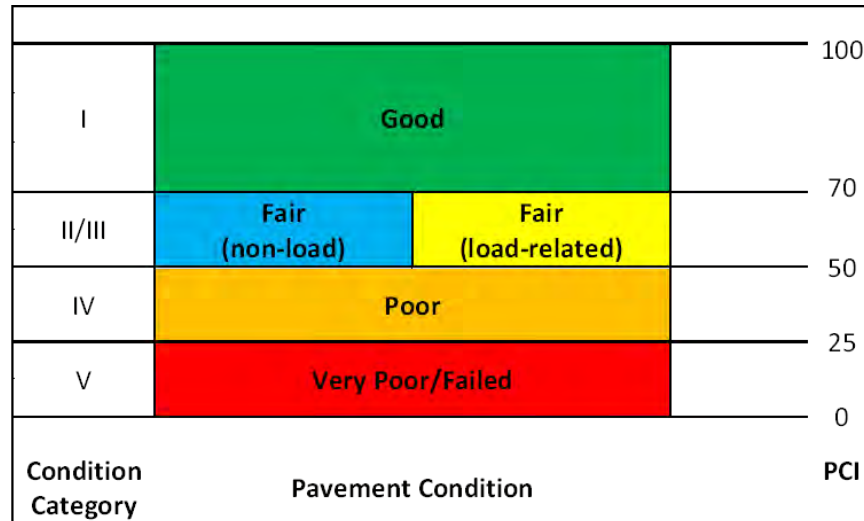


- Centerline Miles of Maintained Roadways
  - 227 Miles within the City Limits
    - Arterials – 30 Miles
    - Collectors – 34 Miles
    - Local Roads – 163 Miles

# Pavement Assessment

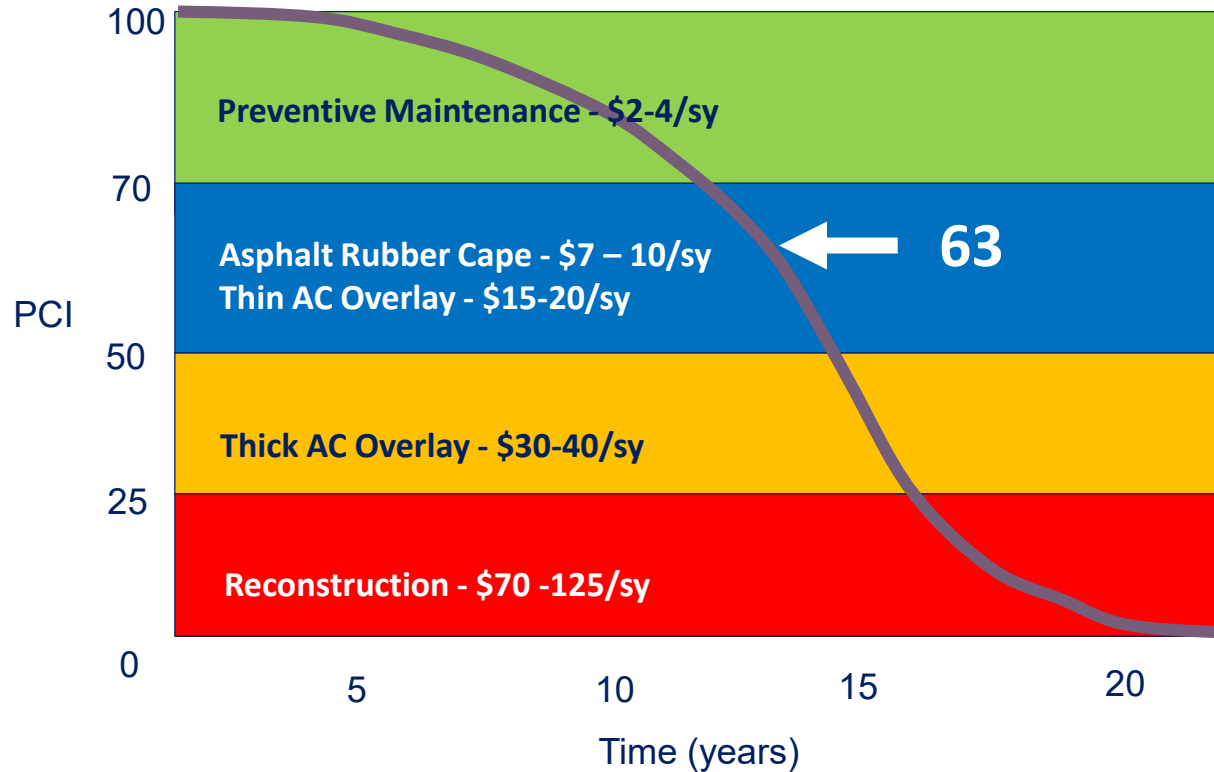


- 2015 Yuba City PCI – 67
- 2017 PCI - 63



Pavement Condition Categories

# Why is PCI so critical?



# Total Funds Available for Road Projects

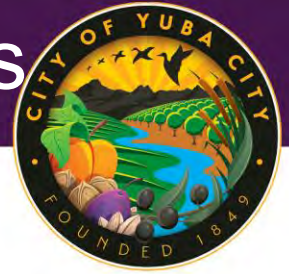


Funding Source	Fund Amount
TDA (LTF)	\$1,045,000
Highway Users Tax Account	\$1,535,000
Road Maintenance and Rehabilitation Act (SB1)	\$1,500,000*
Road Maintenance Franchise Fee	\$500,000
Operational Costs	(\$1,600,000+)
Total Available for Projects	\$2,980,000

\*Amount for FY 17/18 is \$392,437  
Amount for FY 18/19 is \$1,169,006



# Total Funds Available for Road Projects



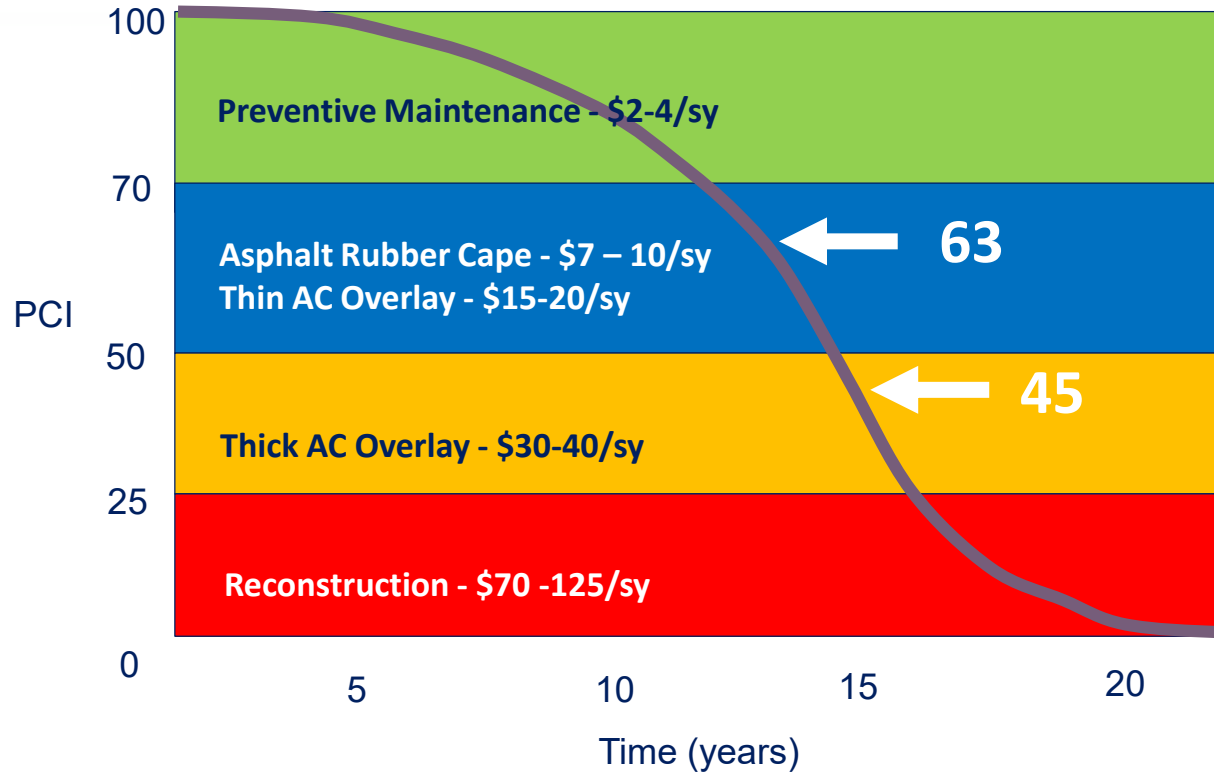
- Approximately \$3 Million available for road projects
  - \$1.5 Million – Arterial & Collector rehabilitation
  - \$0.5 Million – Residential road rehabilitation
  - \$1 Million remaining for other projects
    - \$0.5 Million – Ongoing Projects
    - \$0.5 Million – Other Projects

# Ongoing Maintenance Funding Needs



- \$5.9 Million Annually
  - Maintain PCI at 67
- \$1.5 Million Annually
  - PCI will drop to 42 by 2035
- \$2.0 Million Annually
  - PCI will drop to 45 by 2035

# Why is PCI so critical?



# Future Roadway Conditions



GARDEN HWY, (POOR) – PCI 39



AINSLEY AVE, (POOR) – PCI 45



# Summary



- TDA (LTF) funds are vital to fund road projects
- The Road Maintenance & Rehabilitation Act (SB1) funds will help but there is still a significant shortfall to fund ongoing road maintenance

# Questions

