CITY OF YUBA CITY STAFF REPORT

Date: October 21, 2014

To: Honorable Mayor & Members of the City Council

From: Finance Department

Presentation By: Spencer Morrison, Accounting Manager

Summary

Subject: One (1) 33,000 pounds gross vehicle weight (gvw) Crane Service Truck

(FB15-03)

Recommendation: Award the purchase of one (1) 33,000 pounds gvw Crane Service Truck

to Lodi Truck and Equipment of West Sacramento, CA, in the amount of \$144,963.75 by finding that it is in the best interest of the City to do so.

Fiscal Impact: \$144,963.75 Vehicle Replacement Fund Account 6610-69415

Purpose:

Purchase of one (1) crane truck which is essential for the removal and replacement of various items that vary in weight and size.

Background:

Each year Fleet Maintenance staff reviews the City's vehicles to determine which are recommended for replacement. For the 2014/2015 fiscal year, staff recommended the replacement of one (1) crane truck. The new truck will be for the Water Distribution division of the Public Works Department. The current crane truck is not a sufficient gross vehicle weight for the type of work that will be performed thus potentially causing a safety hazard.

The functions of the crane truck will be for lifting tapping machines and new valves in and out of excavations, in addition to removing and placing of steel traffic plates, fire hydrants and check valves all varying in sizes and weights. The crane truck can also be utilized by other departments for various functions such as replacing new street light poles, pulling of lift stations pumps for maintenance and lifting and placing concrete benches and signs. A truck of this size and capability eliminates the need for additional equipment and manpower when in the field.

Analysis:

The Finance staff and Fleet Maintenance worked with the Public Works Department staff to ensure that the vehicle specifications meet the City's requirements. A formal bid was

developed and advertised according to the City's ordinances. Four (4) vendors received bid notifications. The following bids were received:

<u>Vendor</u> Cobalt Truck Equipment Nampa, ID	<u>Price</u> \$144,370.00
Lodi Truck and Equipment West Sacramento, CA	\$144,963.75*
Legacy Equipment Salt Lake City, UT	\$155,203.40

^{*}awardee

Cobalt Truck Equipment did not include sales tax in their bid. After sales tax was assessed, they were not the lowest responsive bidder.

Fiscal Impact:

Funding of \$145,000 for one (1) vehicle was appropriated in the FY 2014 / 2015 budget Capital Acquisitions and is available in the Vehicle Replacement Fund account # 6610-69415.

Alternatives:

- 1) Reject all bids
- 2) Request new bid process
- 3) Do not purchase

Recommendation:

Award the purchase of one (1) 33,000 pounds gvw Crane Service Truck to Lodi Truck and Equipment of West Sacramento, CA, in the amount of \$144,963.75 by finding that it is in the best interest of the City to do so.

Prepared By:	Submitted By:
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Vicky Anderson Administrative Analyst I	Steven C. Kroeger City Manager

Reviewed By:

Finance	<u>RB</u>
Public Works	<u>DL</u>
City Attorney	<u>TH</u>