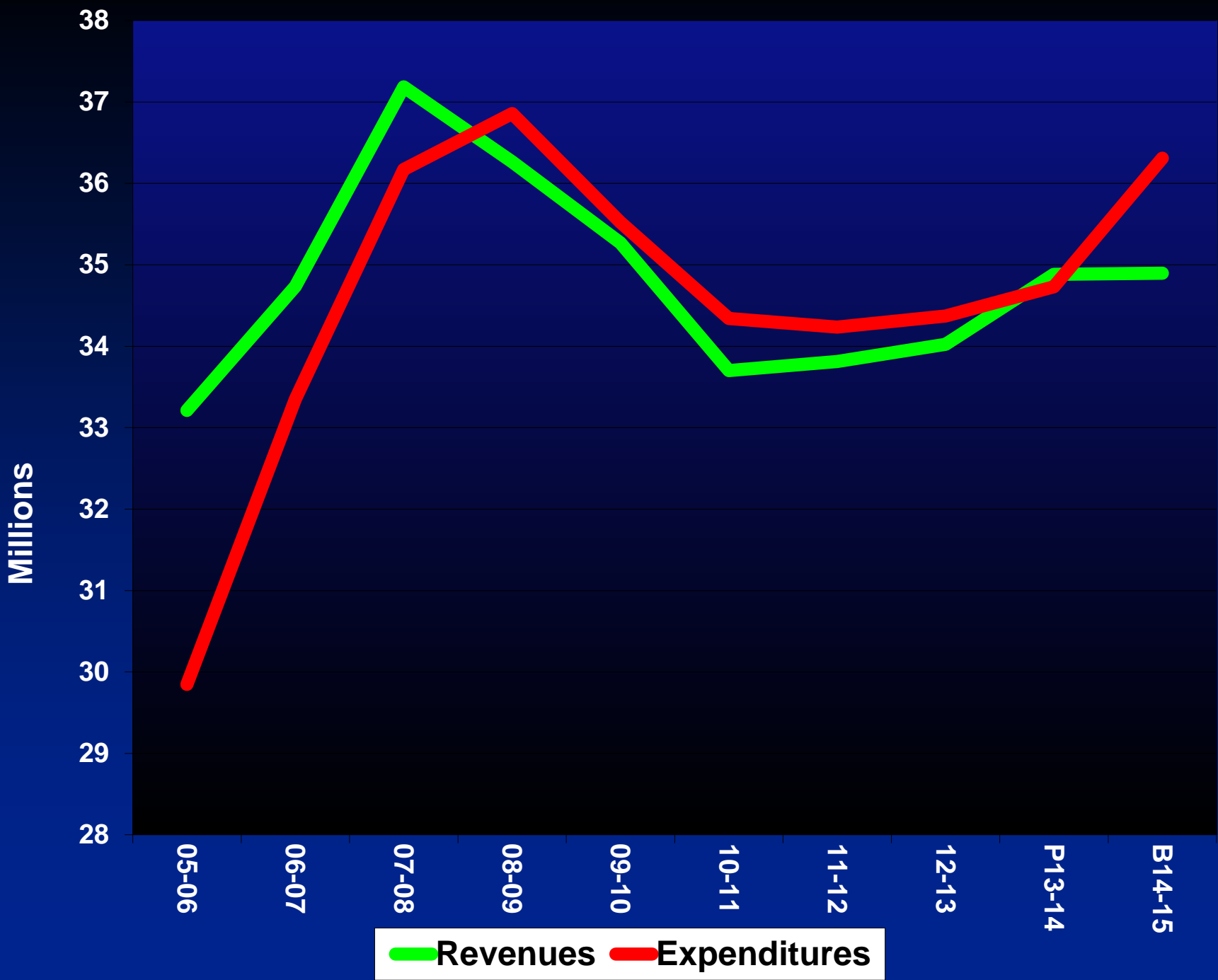


**City of Yuba City**  
**FY 14/15 Budget Adoption**  
**June 3, 2014**

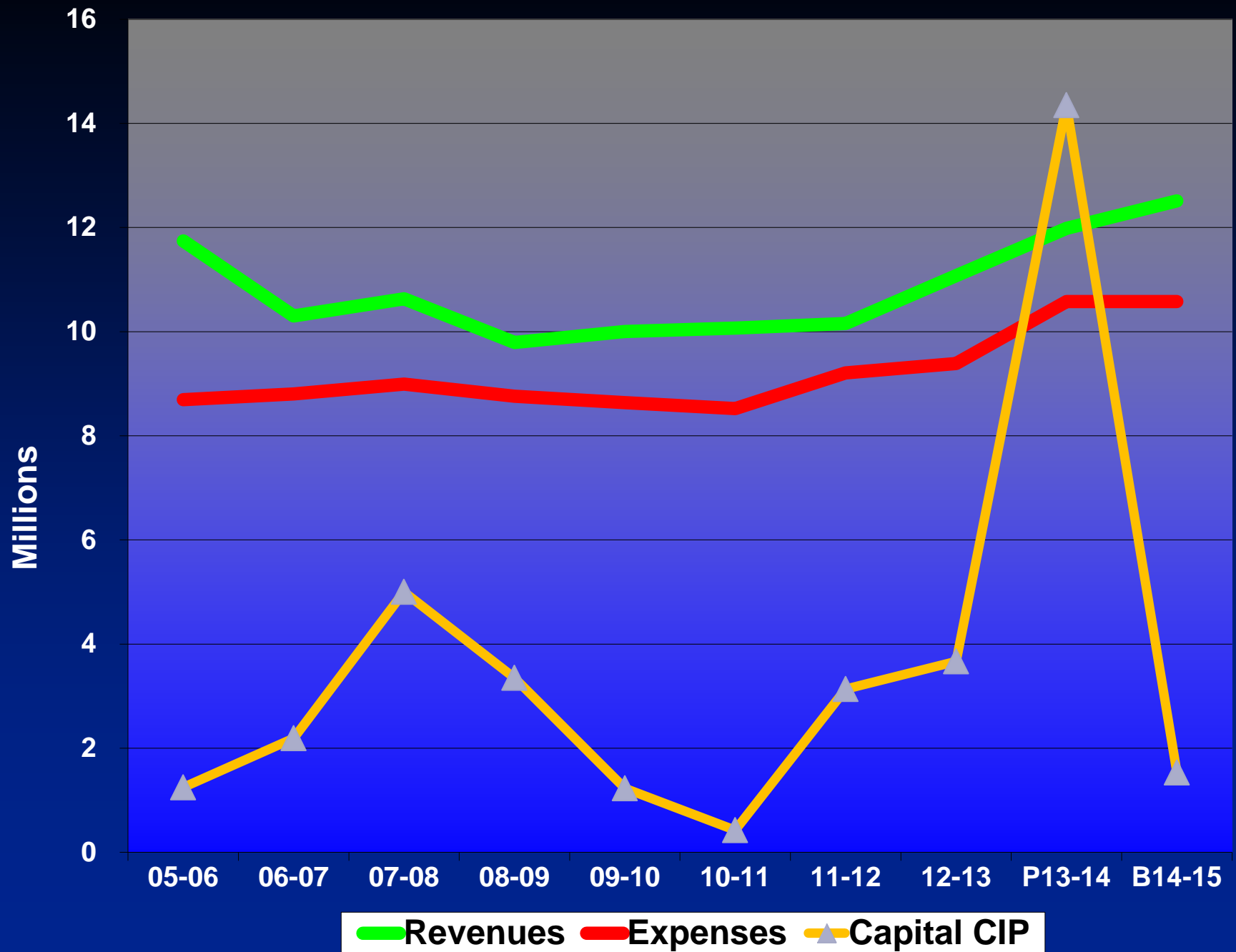
# General Fund Operating Budget

- Detailed Budget Workshop on May 27, 2014
- Status Quo Budget pending on-going negotiations with bargaining units
- Contains a 10% Furlough
- Deficit from FY 13/14 of \$1.4 million continues
- Revenues & Expenses both increased \$1 million
- Budget impacts will be provided with Proposed MOUs to Amend FY 14/15 Adopted Budget as negotiations conclude

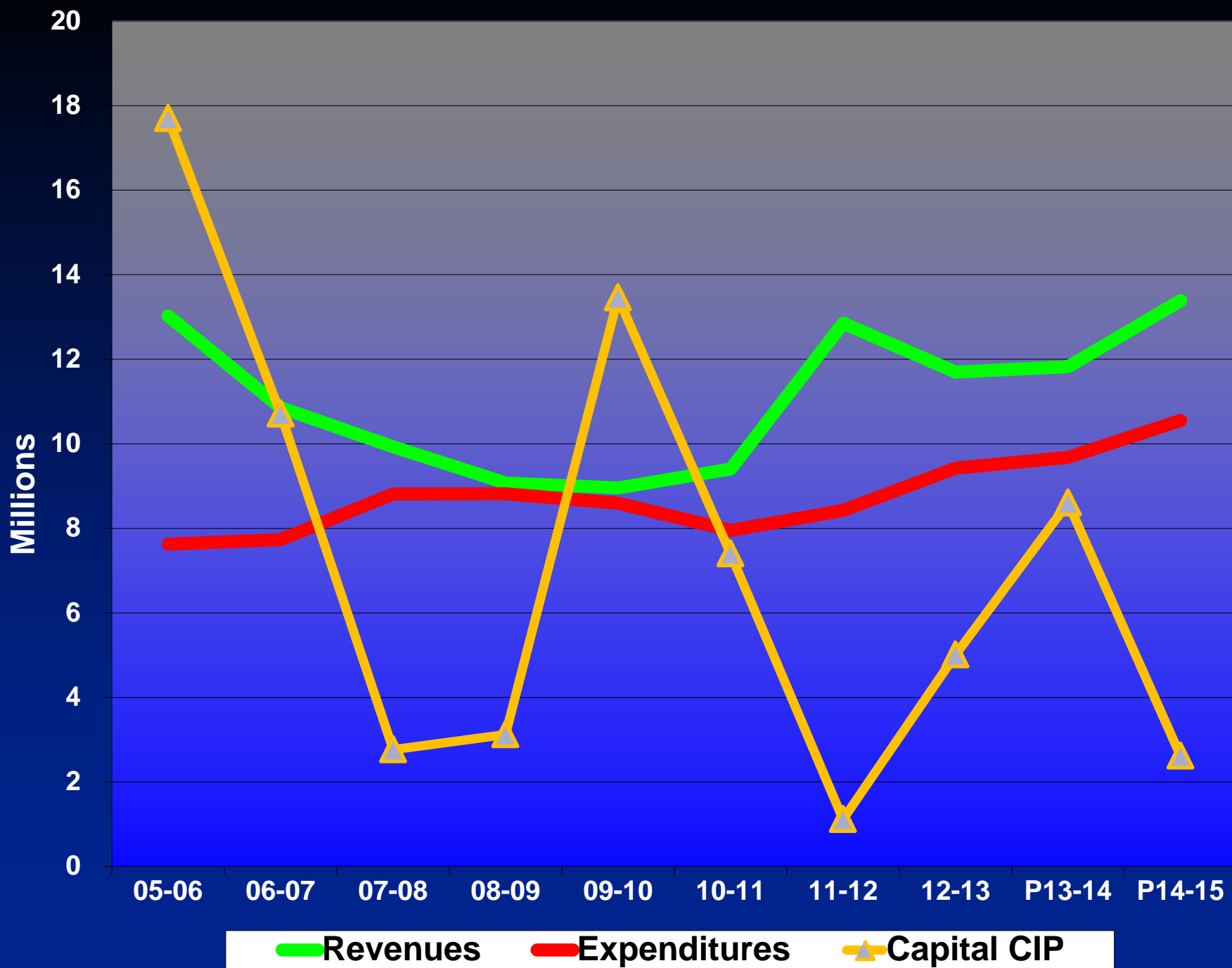
# REVENUE & EXPENDITURES



# WASTEWATER



# WATER



# SUMMARY CAPITAL PROJECTS

Total Funding	Funding Source
\$ 1,226,000	General Fund Projects
3,148,000	Streets & Roads Projects
3,737,000	Developer Impact Fee Projects
262,000	CDBG Projects
4,018,000	Water Projects
3,878,000	Wastewater Projects
12,966,000	State Revolving Loan Funds
23,026,000	Other Projects-Grant Funded
<u>\$52,261,000</u>	Total CIP Funding Authorized

Questions?